

Planning for Changing Enrollment

Near Term Enrollment Strategies

Sheridan Arts Magnet Meeting

Board Priorities to Guide Planning for Increased Enrollment

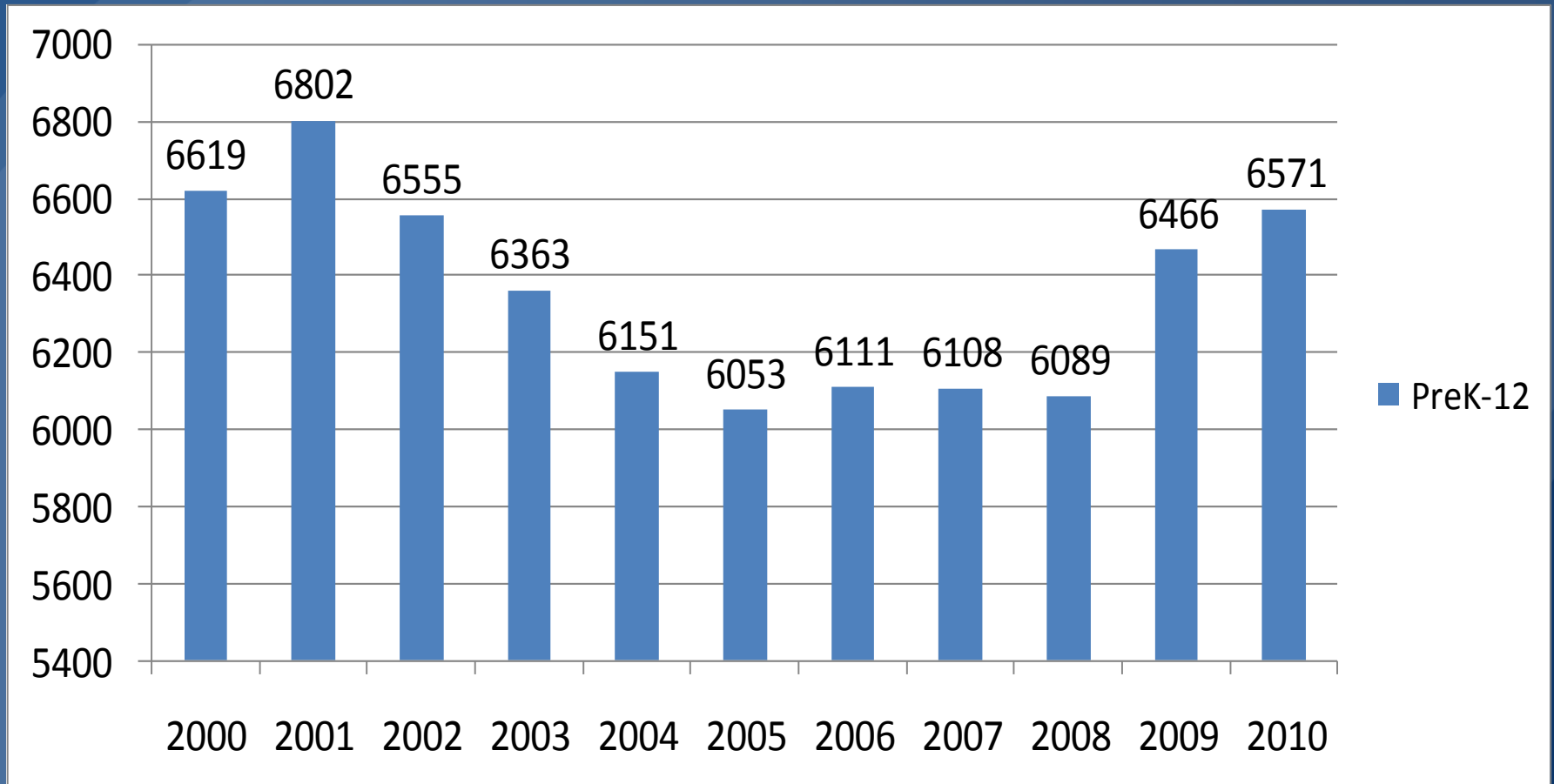
April 19, 2011 Board Meeting

- Strengthen academic programs
- Equity
- Impact on families & community
- Sustainability
- Financial impact

Factors that Impact Enrollment

1. Demographic Changes - More young children are living in the city of Minneapolis (less migration out of the city)
2. Market Share - More families choosing Minneapolis Public Schools

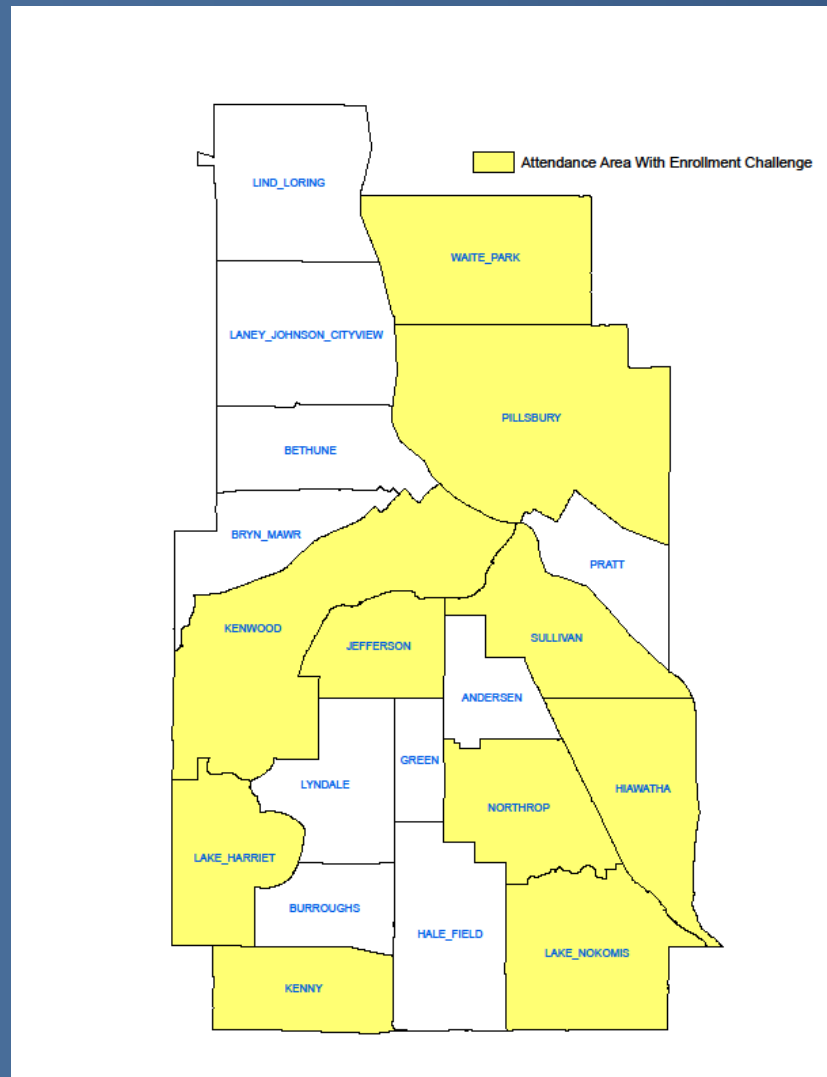
PreK-12 Special Education Enrollment 2000-2010



Examples:

- Autism program has increased 464 students since 2000 (260 students in 2000 to 724 students in 2010)⁴
- ECSE program has increased 193 students since 2000 (656 students in 2000 to 849 students in 2010)

K-5 Projected Enrollment Challenges in the Next Five Years



Projected District-Wide Enrollment Increases for 2015

District Wide Projections

Year	K-5	Middle
2015	1,200 to 1,975	830 to 1,325

Zone Projections

Zone	K-5	Middle
Zone 1*	150 to 250	30 to 100
Zone 2	500-825	150 to 225
Zone 3	550 to 900	650 to 1,000

Sheridan Arts Magnet

Current: Sheridan is a K-8 Arts magnet school

Proposed Recommendation:

Sheridan Arts magnet becomes a K-5 magnet that pathways to Northeast Middle School. Placement procedures adjusted to only place northeast students after May 1st. Add High5 and ECSE programs to Sheridan

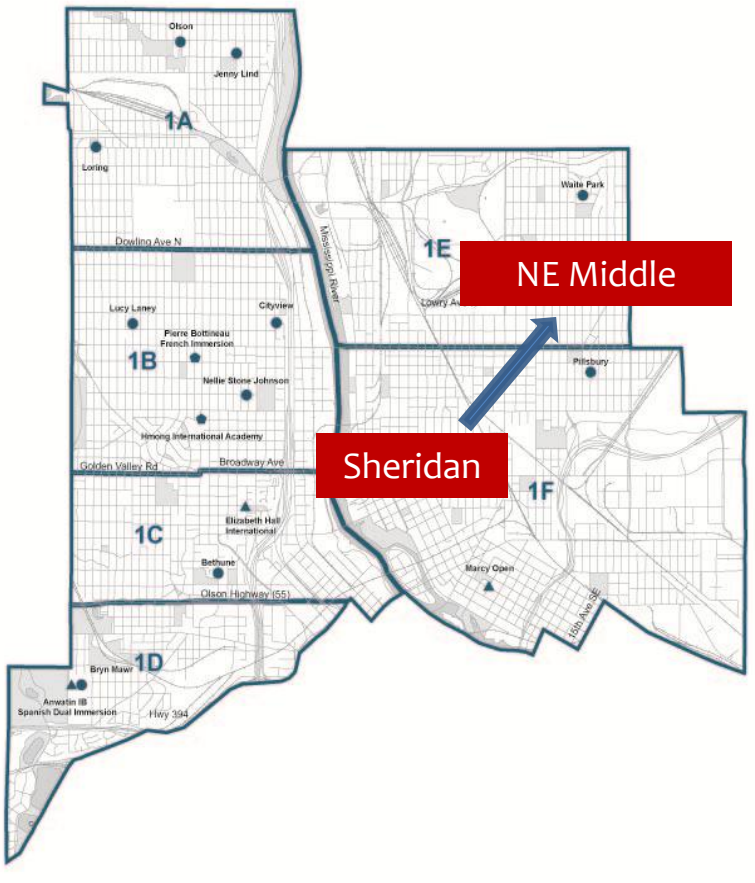
Enrollment Strategy: Grade Configuration Change

Rationale:

Provides 250 of K-5 seats in the NE attendance area, an area that has projected enrollment increases and utilizes 6-8 space available at Northeast

Students Impacted:

2012- 195 5th-7th graders to NE, 124 H5/ECSE
School-wide- 643 total students



Alternative Northeast Proposals Suggested at the Area A Meeting to Create Space in Northeast

1. Sheridan K-8 or K-5 (pathway to NE) community school with new boundaries and a limited Expanded School Options program for north side students based on space available
 - Current students grandfathered
2. Maintain Sheridan Arts magnet K-8 and open a community school at Tuttle or Webster
 - PreK through Grade 3 program
 - Kindergarten and early childhood center

Enrollment Planning

School Specific Community Meetings

Proposed Enrollment Recommendations also will be discussed at all three Area meetings, the Special Education Council and Language Specific Parent Liaison meetings

Release Proposed
Recommendations
Week of 9/26/11

Zone 3 New Middle
School Meeting @
Washburn
10/5/11

Jenny Lind-Olson Meeting @
Jenny Lind
10/11/11

Hiawatha Meeting
@ Hiawatha
10/13/11

**Sheridan
Meeting in
North Mpls.
10/19/11**

Tentative Date
Presented to
the Board
11/1/11

Jefferson Meeting
@ Jefferson
10/4/11

**Sheridan
Meeting @
Sheridan
10/6/11**

Ramsey-Folwell
@ Ramsey
10/13/11

**Northeast
Community
@ NE Middle
10/17/11**

Community meetings to be scheduled:
Nellie Stone & Lucy Laney

Completed:
Lake Nokomis
Lake Harriet