

Planning for Changing Enrollment 2010 US Census Data

What Does It Tell Us About Future MPS Enrollment Trends?

Minneapolis Public Schools Board of
Education Presentation

August 23, 2010

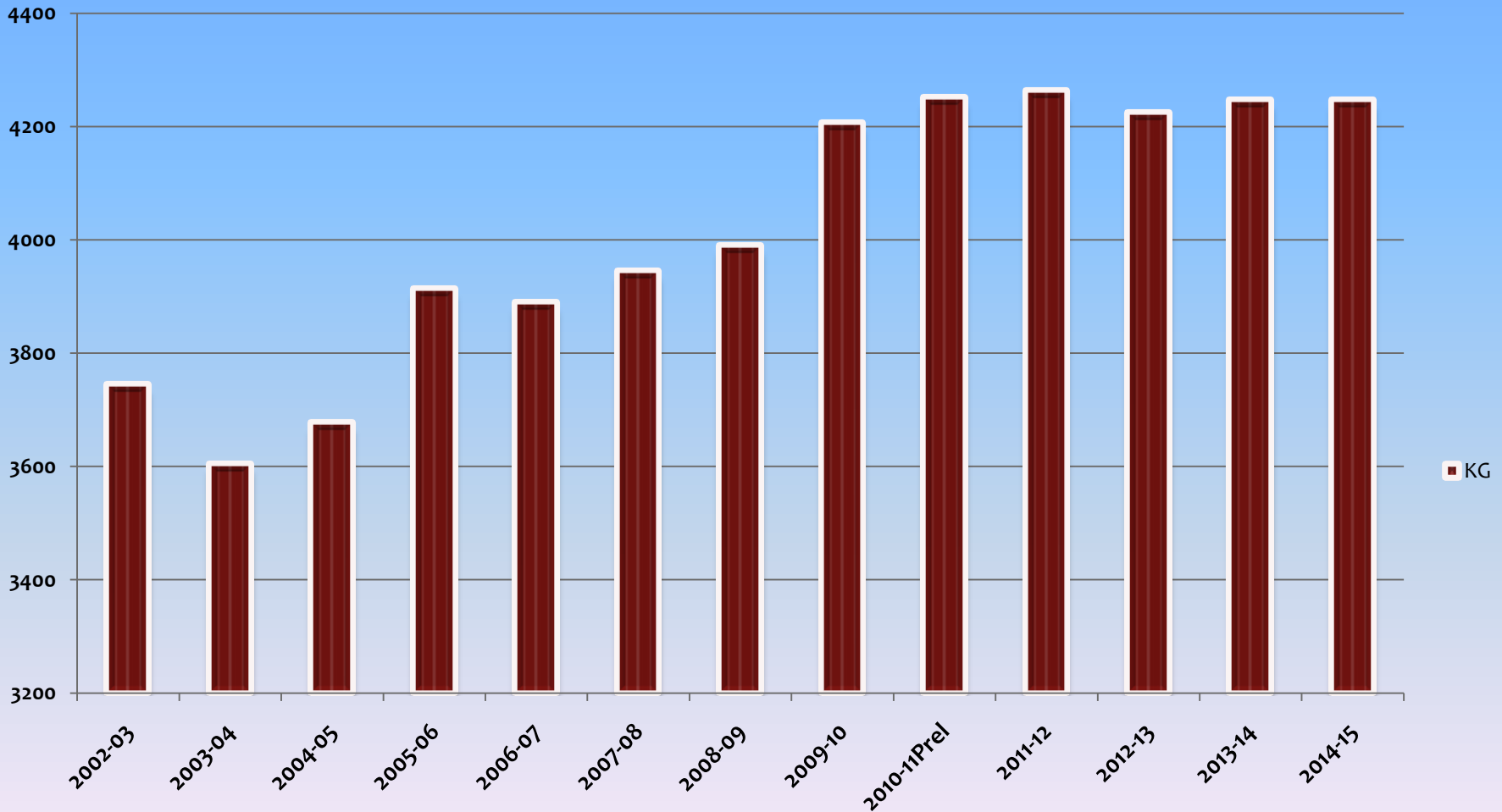
2010 US Census Impact Overview

1. Demographics - By fall 2015, there should be over 2,000 more publicly educated students in the city of Minneapolis.
 - a) More children under five years old than ten years ago
 - b) Fewer families with young children moving out of the city of Minneapolis
 - c) Total number of high school age children in the city of Minneapolis is projected to decline for the next three-to-four years

2. Market Share - MPS will likely serve most of the expected increase and perhaps even more due to:
 - a) Charter School Environment
 - b) Open Enrollment and Choice Is Yours
 - c) Private Schools

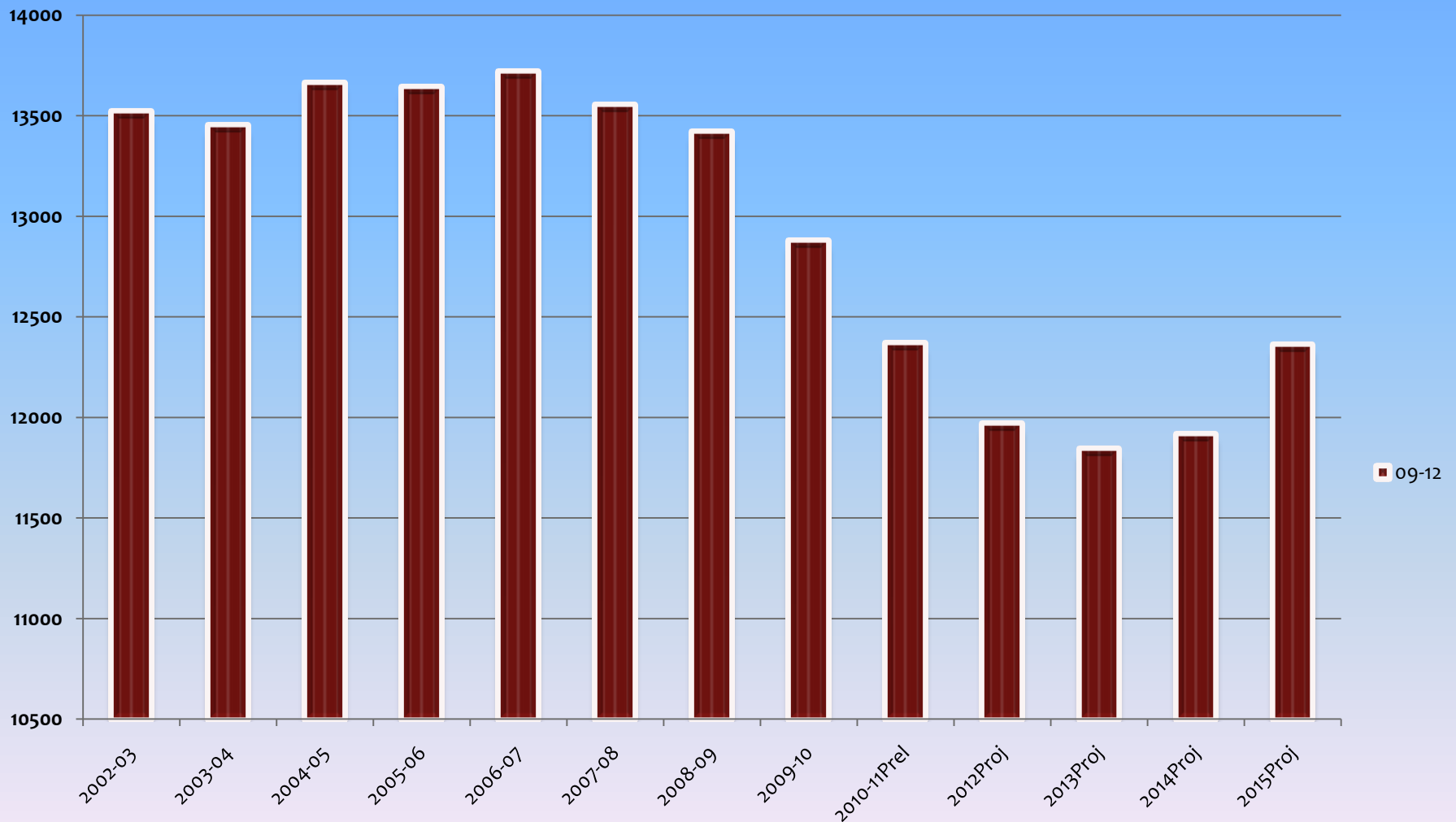
History and Projections for City of Minneapolis Publicly Educated Kindergarteners

The number of kindergarteners in the city of Minneapolis has increased



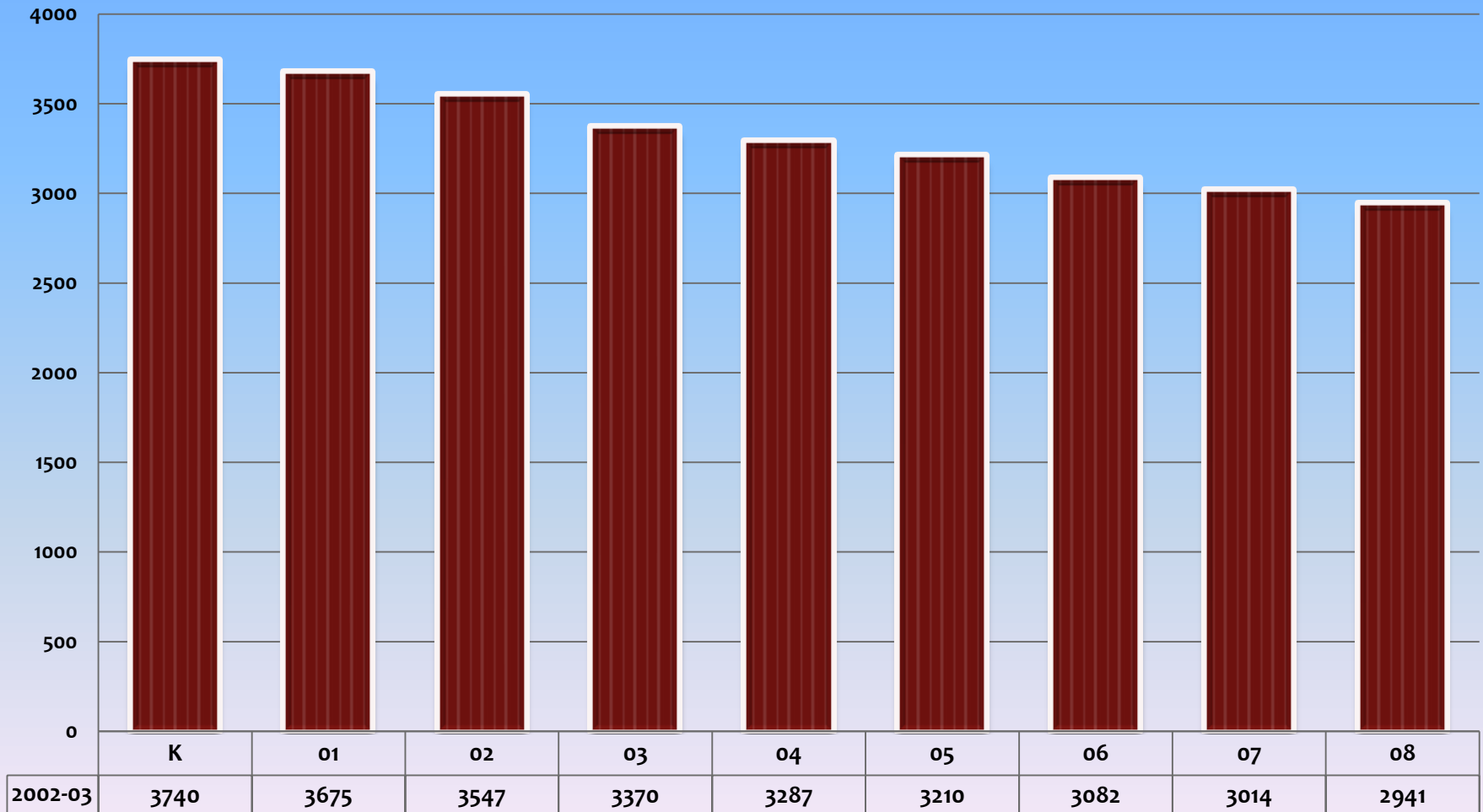
Data from the Department of Education and 2010 US Census

History and Projections for City of Minneapolis High School Residents Publicly Educated



City of Minneapolis Publicly Educated Class of Fall 2002 Kindergartners through Eighth Grade

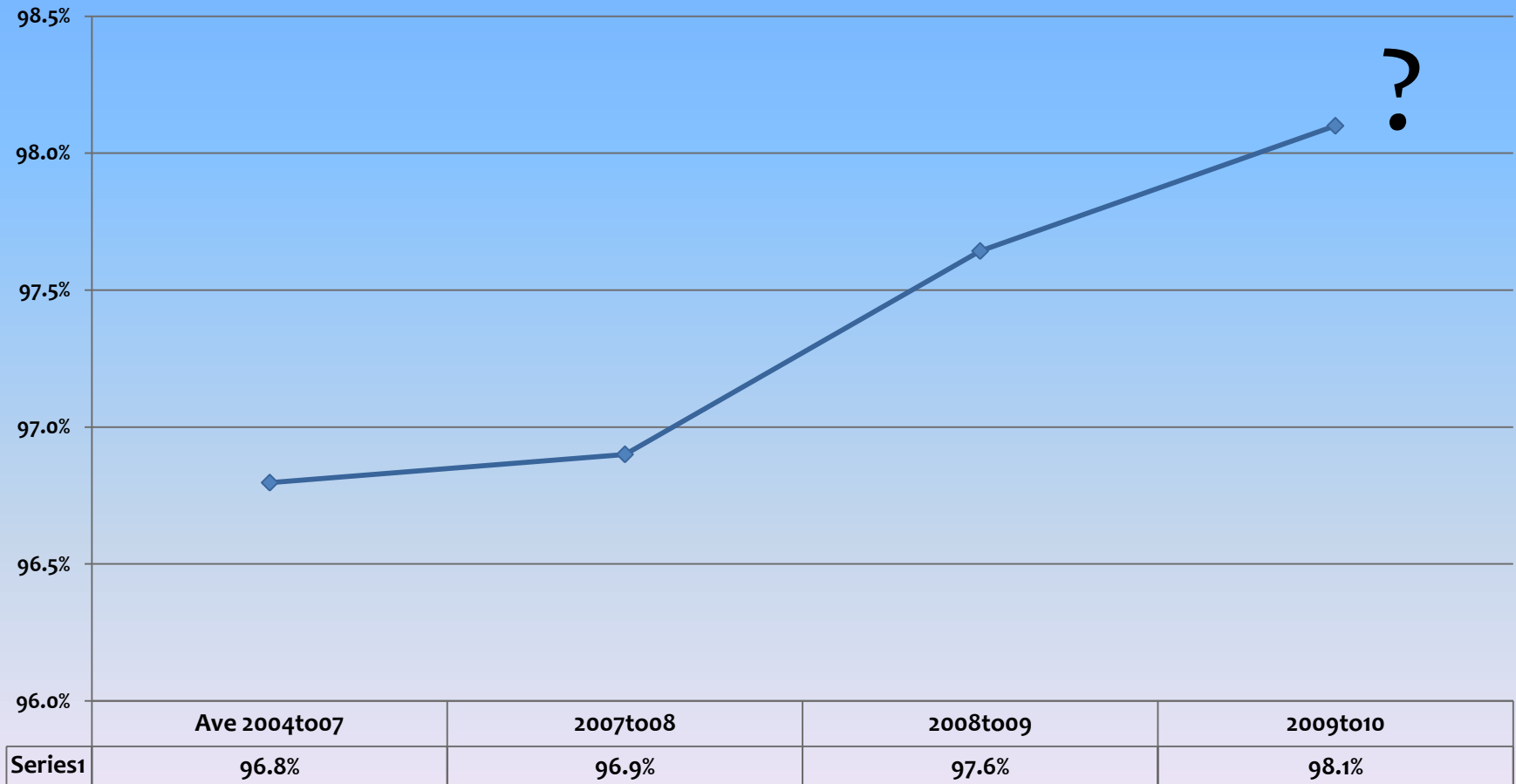
Historically, the city of Minneapolis loses school age children as they progress in grade levels.



*Includes Charters, Choice Is Yours, Open Enrollment & MPS Students

Retention of Minneapolis Publicly Educated Students* by Average of the Grade Progression Ratios 01 to 05

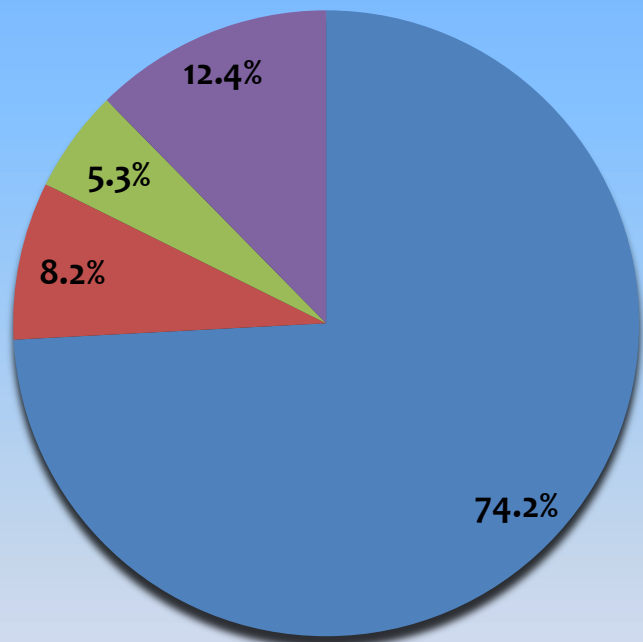
More families with school age children are
remaining in the city of Minneapolis



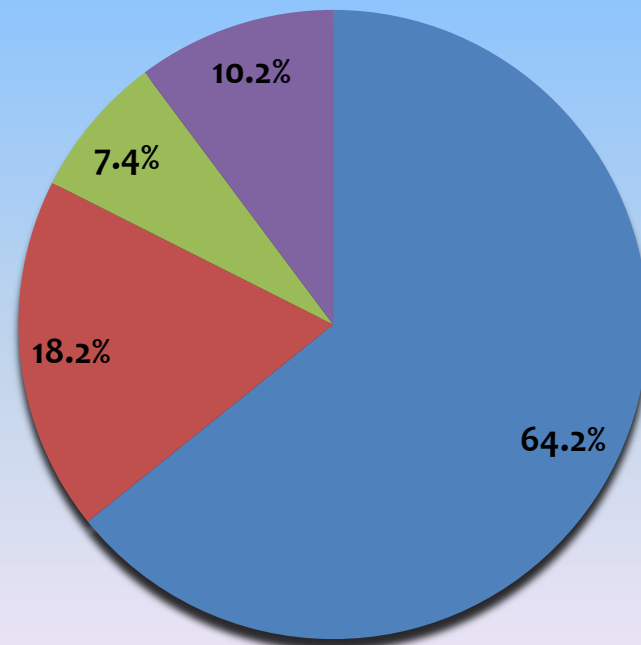
*Includes Charters, Choice Is Yours, Open Enrollment & MPS students

Data from the Department of Education and 2010 US Census

2004-05 and 2010-11 Kindergarten - Eighth Grade Market Share



2004-2005

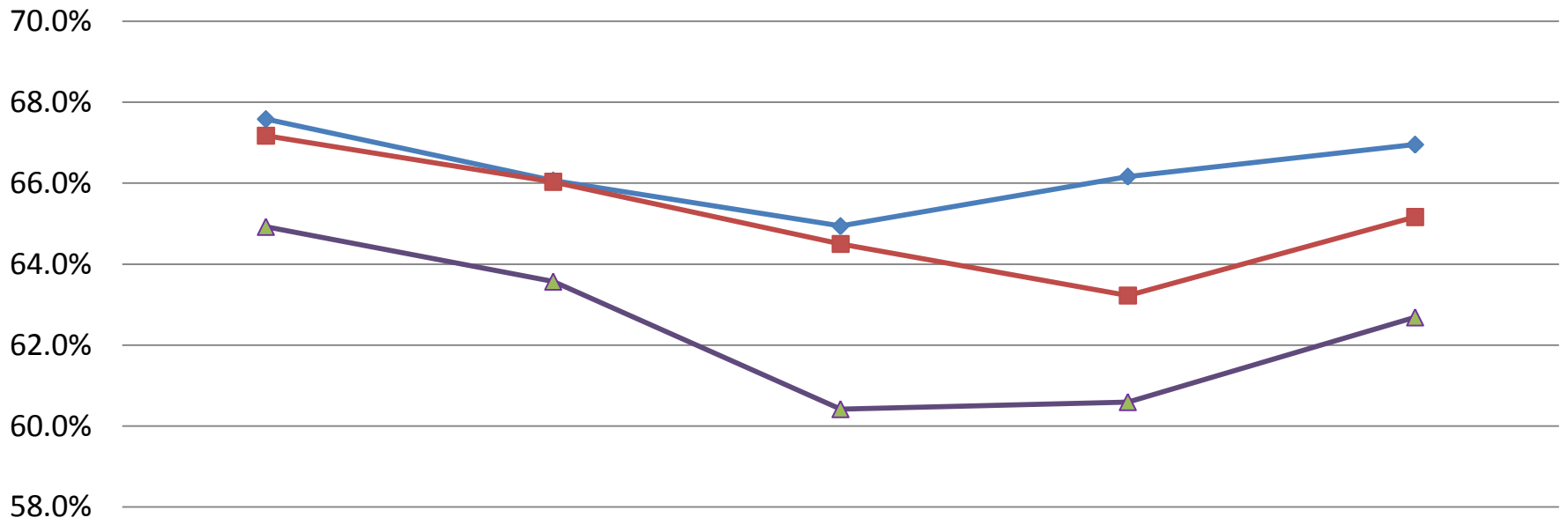


2010-2011

- MPS
- Charter
- Open/CIY
- Priv/Home

MPS Market Share of all Minneapolis Students by Grade

In the past, MPS market share was decreasing. Now MPS is experiencing an increased market share that impacts enrollment



	2006-07	2007-08	2008-09	2009-10	2010-11Prel
KG	67.6%	66.1%	64.9%	66.2%	67.0%
02	67.2%	66.0%	64.5%	63.2%	65.2%
06	64.9%	63.6%	60.4%	60.6%	62.7%

KG 02 06

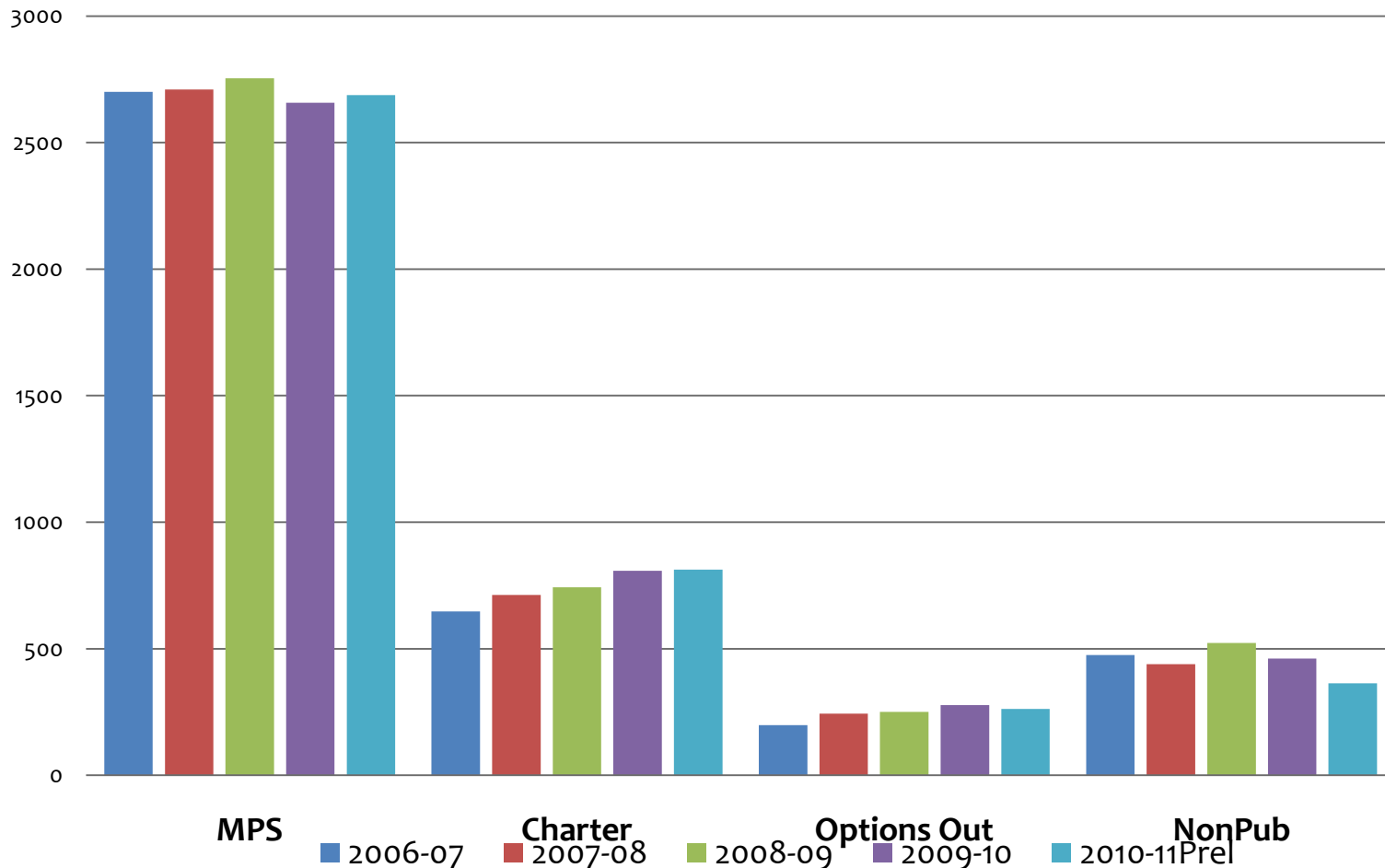
The Reality of the Public Education Sector

Financial support for public education is declining.
Its impact will be felt at

- MPS
- Charter Schools – New & Existing
- Open Enrollment
- Choice Is Yours- Over 2,000 Minneapolis students

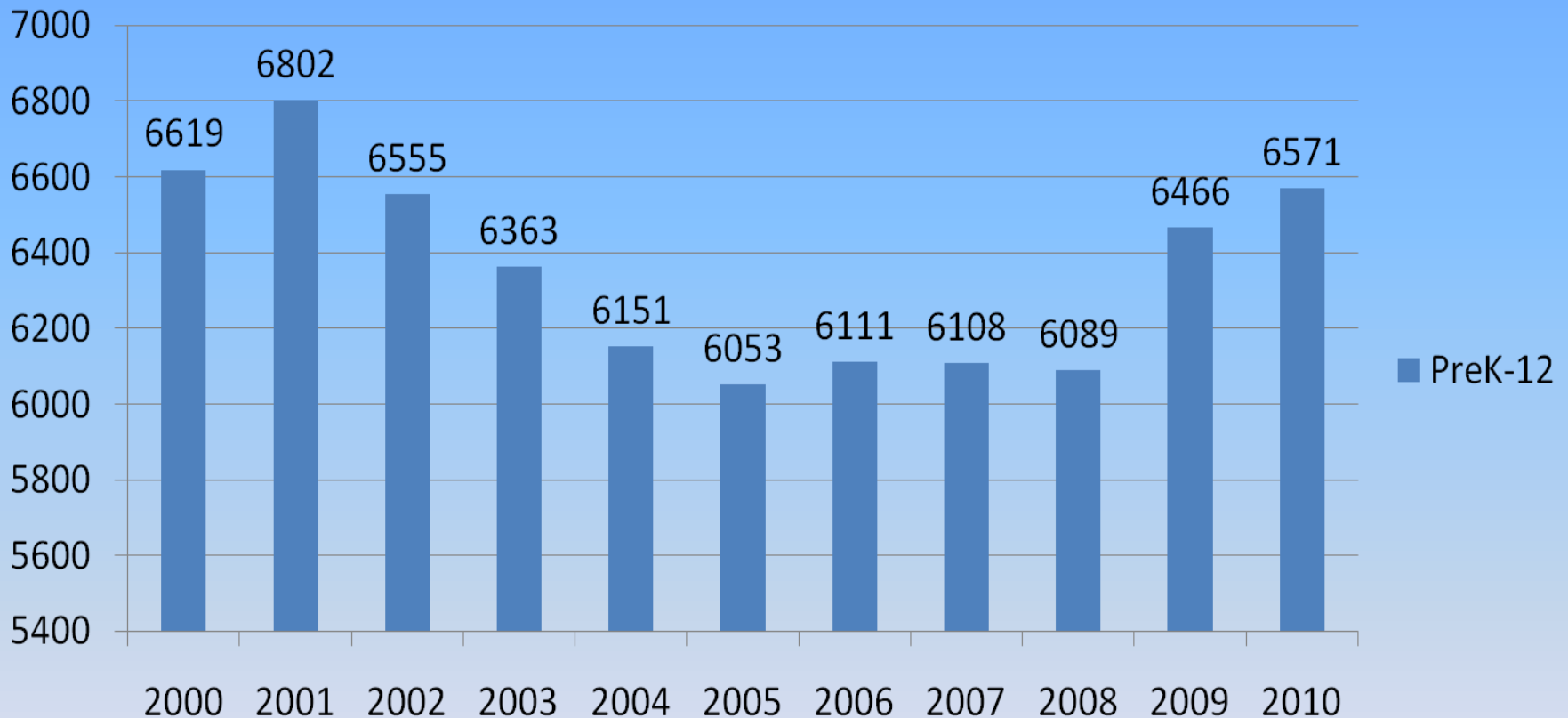
This has the potential to impact
MPS enrollment significantly.

Market Share for City of Minneapolis Second Graders



Data from the Department of Education

PreK-12 Special Education Enrollment 2000-2010



Examples:

- Autism program has increased 464 students since 2000 (260 students in 2000 to 724 students in 2010)
- ECSE program has increased 193 students since 2000 (656 students in 2000 to 849 students in 2010)

Census Based Projections for 2015-2nd Draft

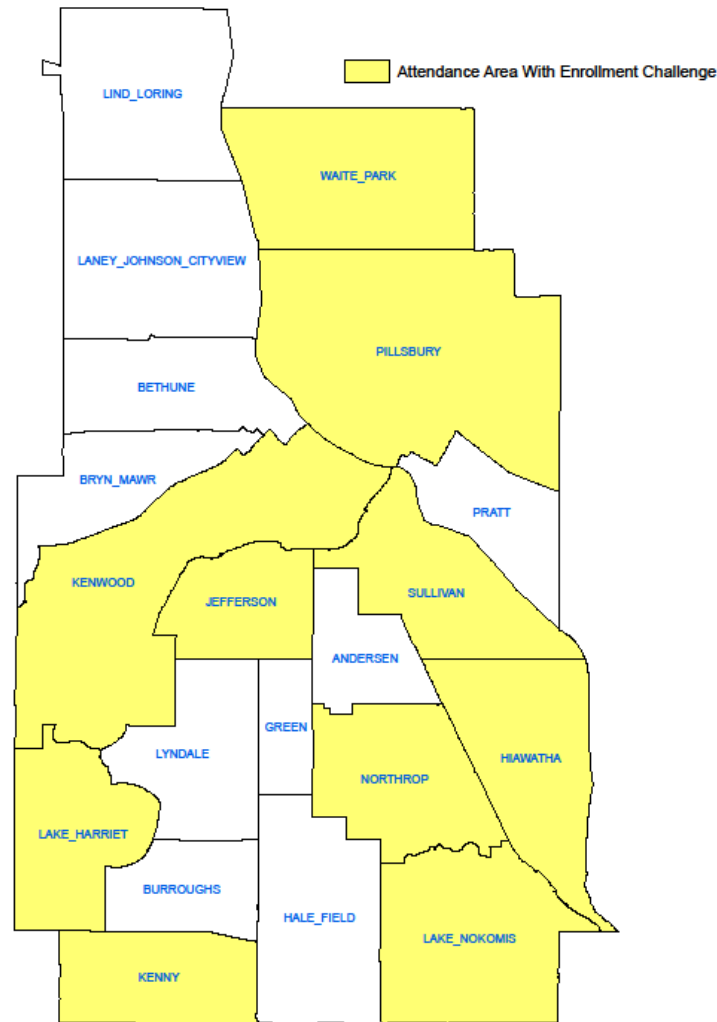
District Wide Projections

Year	K-5	Middle
2015	1,200 to 1,975	830 to 1,325

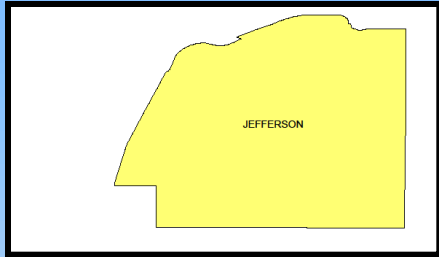
Zone Projections

Zone	K-5	Middle
Zone 1	150 to 250	30 to 100
Zone 2	500-825	150 to 225
Zone 3	550 to 900	650 to 1,000

Projected Enrollment Challenges in the Next Five Years

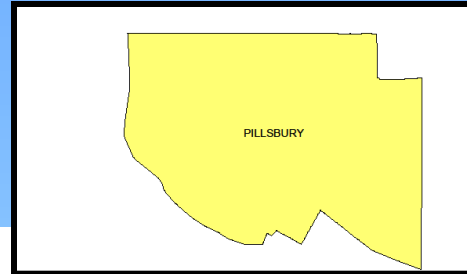


Examples of Projected Community School Enrollment Challenges



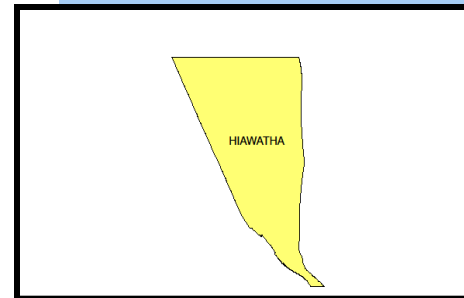
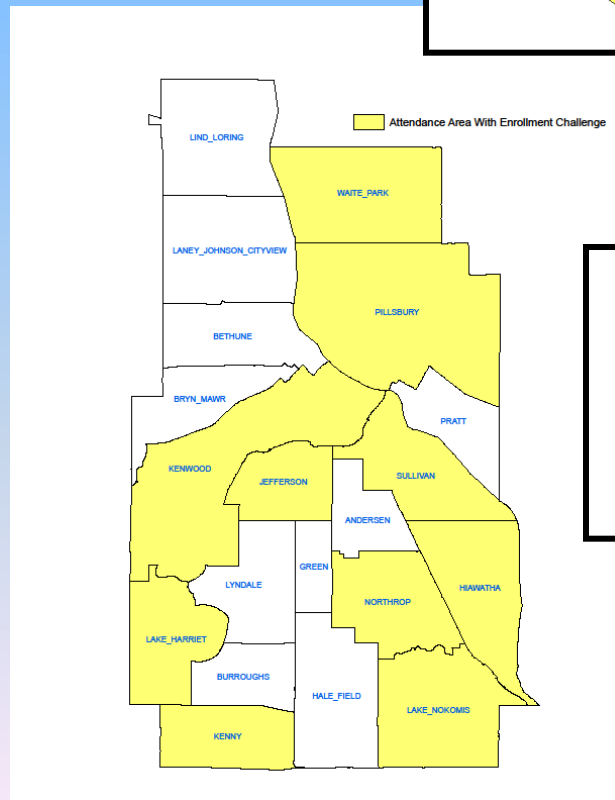
Jefferson

- Significant projected enrollment increase
- Higher student mobility rates
- Currently there is space available at Jefferson School



Pillsbury

- Projected moderate enrollment increase of entering kindergartners for the next five years
- Reduced Open Enrollment
- School at capacity



Hiawatha

- Five year stable enrollment exceeds school capacity
- Currently many Hiawatha families attend magnets

Community Engagement

- Nine Community Meetings
 - Three Language specific (Somali, Spanish & Hmong)
 - One In-depth four hour meeting
- Outreach through MPS website, personal phone calls to families by school and district staff, school messenger, e-mails and social media sites
- All meetings have produced valuable input and ideas to the planning process

Board Priorities to Guide Planning for Increased Enrollment

April 19, 2011 Board Meeting

- Strengthen academic programs
- Equity
- Impact on families & community
- Sustainability
- Financial impact



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Strategies to Manage Enrollment Increases

- Reorganize and maximize use of existing facilities
- Change student placement policies
- Change grade configuration
- Increase class size
- Change pathways to schools
- Open closed school buildings
- Change attendance boundaries
- Invest in capital expansion – additions & new buildings

Conclusion

1. There are more kindergarteners in the city of Minneapolis. This trend, based on 2010 US Census data, will continue (demographics).
2. The number of high school students in the city of Minneapolis is projected to decline until a change 2015.
3. Impact on the public education sector will result in increasing percentages of students educated by MPS (market share).
4. Action needs to be taken to address projected enrollment changes as evident today.
5. This is a very good challenge for MPS and will require continuous monitoring.

Moving Forward

- Develop strategy recommendations based on data and collaboration between community engagement efforts
- Vet strategy recommendations against identified criteria with the Board and across MPS Departments
- Develop and facilitate a community engagement process for the Board and community members around strategy recommendations
- October Board vote