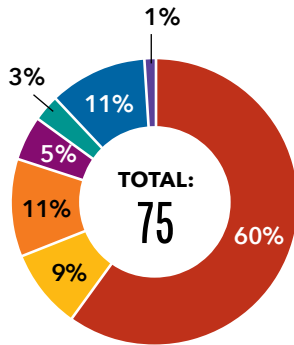


Our Vision: Every child college and career ready.

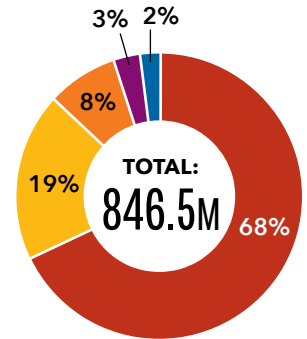
Schools As of 1/4/2016

● Elementary (K-8)	45
● Middle (6-8)	7
● High (9-12)	8
● Special Education	4
● District Alternative	2
● Contract Alternatives	8
● Charter Schools	1



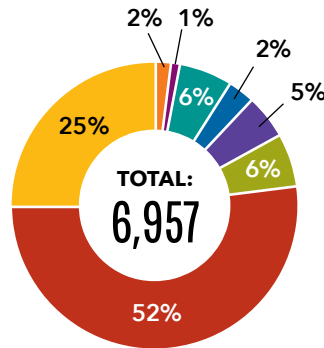
Budget (\$846,523,945) As of 2016

● General Operating Fund	\$576,812,186
● Capital Project Fund	\$161,187,499
● Debt Service Fund	\$64,491,905
● Community Service Fund	\$25,278,402
● Food Service Fund	\$18,753,953



Staff As of 1/29/2016

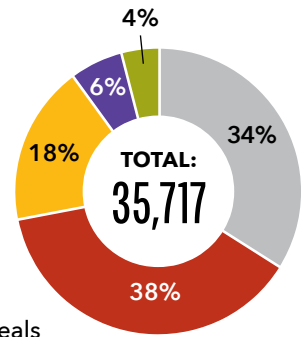
● Teachers	3,630
● Education Support	1,760
● Principals, Assistant Principals	119
● Leadership	58
● Departmental Staff	386
● Food Service	227
● Clerical	338
● Transportation, Engineers, Plant Operations, Trades	439



Students As of 1/4/2016

● White Americans	12,028
Students of Color	23,689
● African American	13,454
● Hispanic American	6,603
● Asian American	2,275
● American Indian	1,322

18%	Special Education
62.6%	Free or Reduced Price Meals
22%	English Language Learners
7%	Homeless and Highly-mobile



Strategic Plan: Acceleration 2020

Our Theory of Action: Schools as the Unit of Change

Acceleration 2020 is an ambitious plan to accelerate student outcomes and close the achievement gap by 2020. MPS will increase school autonomy so schools can tailor programs to meet community needs and values; deliver funding so schools will receive resources based on the needs of their unique student populations; and focus on academic support efforts.

To close the achievement gap by 2020, every year for the next five years, we must have:

- **5%** annual increase in students overall meeting or exceeding state standards in reading and math
- **8%** annual increase in students meeting or exceeding standards in reading and math for MPS' lowest-performing students
- **10%** annual increase in the four-year graduation rate

Leadership*

Ed Graff
Superintendent of Schools

* For a list of executive leaders, visit www.mpls.k12.mn.us/leadership_2

School Board Members:

Rebecca Gagnon, *Chair*
Kim Ellison, *Vice Chair*
Jenny Arneson, *Treasurer*
Bob Walser, *Clerk*

Directors:

Siad Ali
KerryJo Felder
Don Samuels
Ira Jourdain
Nelson Inz