

Planning for Changing Enrollment

Near Term Proposed Enrollment Strategies

New Middle School at the Ramsey Building

October 5, 2011

Board Priorities to Guide Planning for Increased Enrollment

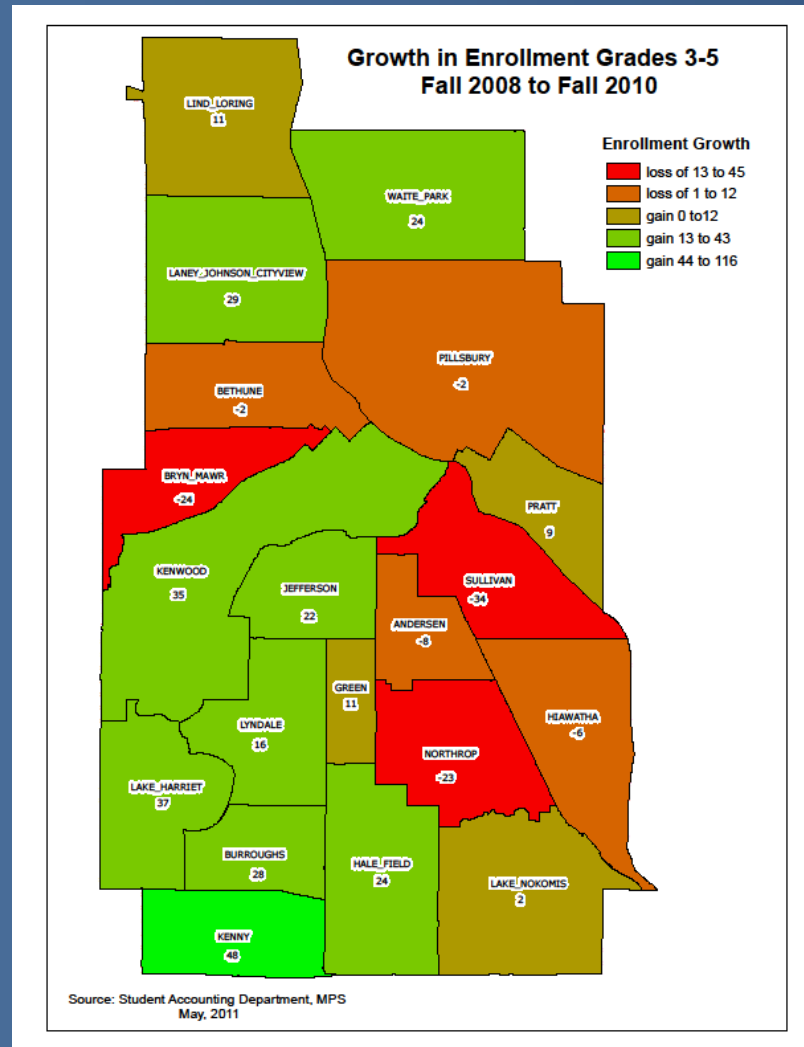
April 19, 2011 Board Meeting

- Strengthen academic programs
- Equity
- Impact on families & community
- Sustainability
- Financial impact

Factors that Impact Enrollment

1. Demographic Changes - More young children are living in the city of Minneapolis (less migration out of the city)
2. Market Share - More families choosing Minneapolis Public Schools

Zone 3 Enrollment Growth Impacting Middle School Capacity



Projected District-Wide Enrollment Increases for 2015

District Wide Projections

Year	K-5	Middle
2015	1,200 to 1,975	830 to 1,325

Zone Projections

Zone	K-5	Middle
Zone 1*	150 to 250	30 to 100
Zone 2	500-825	150 to 225
Zone 3	550 to 900	650 to 1,000



Ramsey Building, Burroughs & Lyndale

Current: The Ramsey building contains the Ramsey Fine Arts magnet that is proposed to move to Folwell. Lyndale and Burroughs are K-5 programs that pathway to Anthony and then to Washburn or Southwest High School based on their home address

Proposed Recommendation:

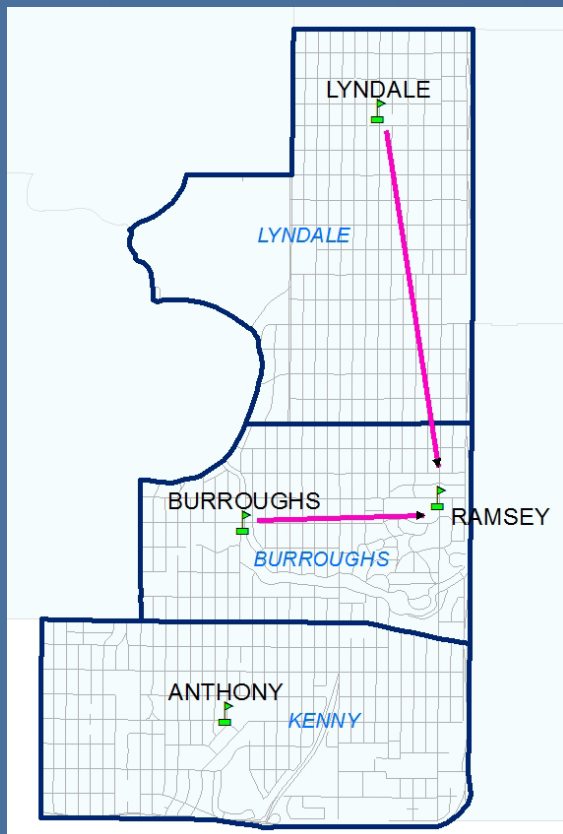
Make Ramsey building into a 6-8 middle school and change Burroughs and Lyndale pathway to new middle school

Enrollment Strategy: Open New Program & Change Pathways

Rationale:

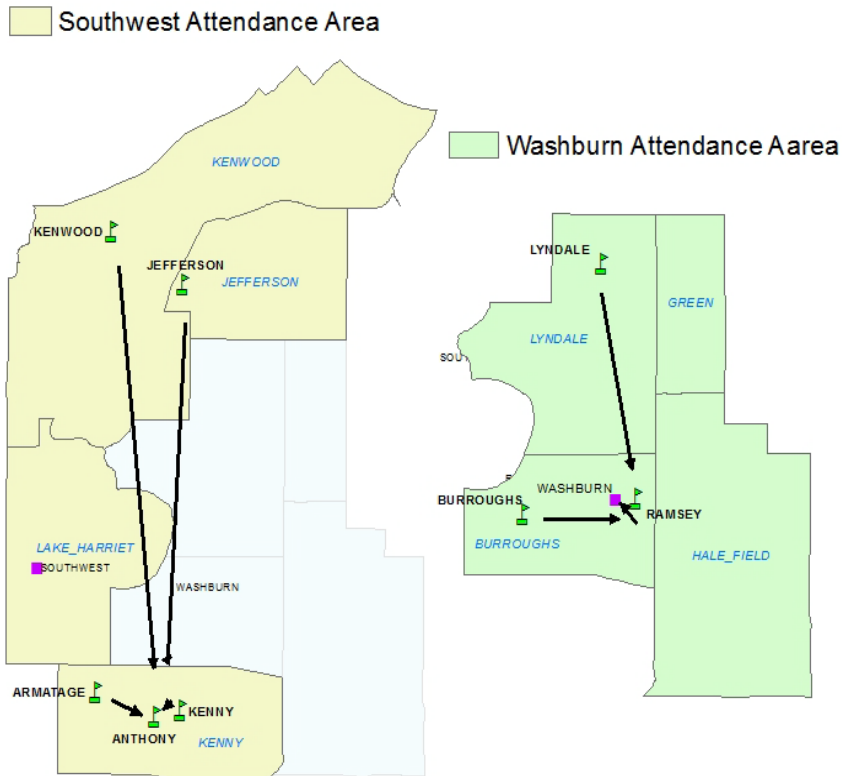
Provides 600 6-8 middle school seats in Zone 3, a zone that is over capacity. Develops stronger pathways from elementary to high school

Students Impacted: 2012- 171 5th graders
School-wide – 1,248 total students

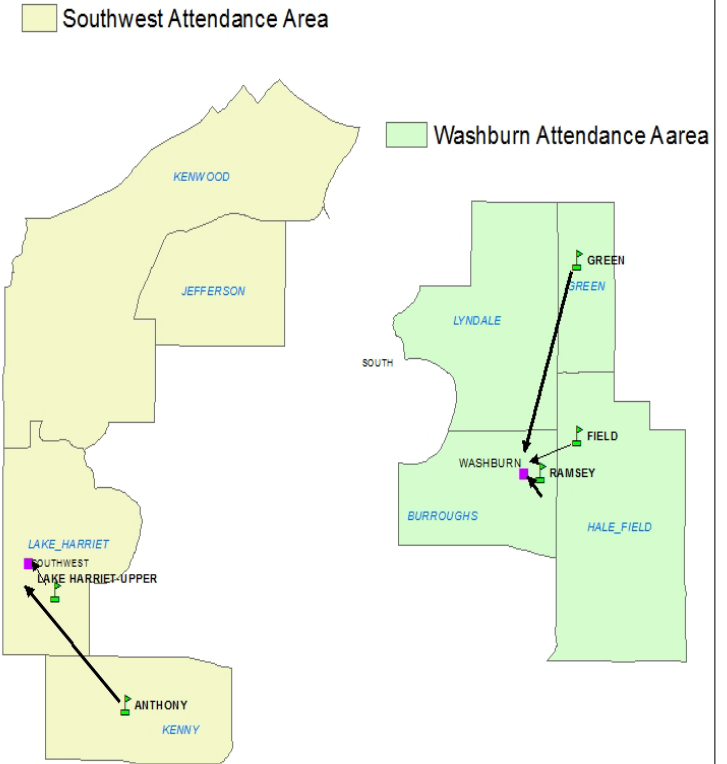


Zone 3 Pathways and High Schools

PCE Draft #2 Ramsey Middle School and Anthony Middle School Feeders



PCE Draft #2 High School Pathways & Feeders



High school pathways are based on student home address and will remain constant

Development of the New Middle School

Based on Best Practice School Start Models

If the proposal is adopted:

- ❖ The new middle school program will start at grade six and will build one grade at a time
- ❖ A Principal will be hired in early January 2012
- ❖ Hiring of teachers will be a priority
- ❖ The new middle school program will include input from the community and the feeder elementary principals.
- ❖ The new middle school program will explore of alignment with Washburn High School
- ❖ Expectations for the new middle school
 - Strong grade level teams
 - Professional development based on adolescent development and rigorous

Enrollment Planning

School Specific Community Meetings

Proposed Enrollment Recommendations also will be discussed at all three Area meetings, the Special Education Council and Language Specific Parent Liaison meetings

Release Proposed
Recommendations
Week of 9/26/11

Zone 3 New Middle
School Meeting @
Washburn
10/5/11

Jenny Lind-Olson
Meeting @
Jenny Lind
10/11/11

Hiawatha Meeting
@ Hiawatha
10/13/11

Sheridan Meeting in
North Mpls.
10/19/11

Jefferson Meeting
@ Jefferson
10/4/11

Sheridan Meeting
@ Sheridan
10/6/11

Ramsey-Folwell
@ Ramsey
10/13/11

Northeast
Community
@ NE Middle
10/17/11

Tentative Date
Presented to
the Board
11/1/11

Community meeting to be scheduled:
Nellie Stone & Lucy Laney

Completed:
Lake Nokomis
Lake Harriet