

Planning for Changing Enrollment

Near Term Proposed Enrollment Strategies
Jefferson Community School- DRAFT

October 4, 2011

Board Priorities to Guide Planning for Increased Enrollment

April 19, 2011 Board Meeting

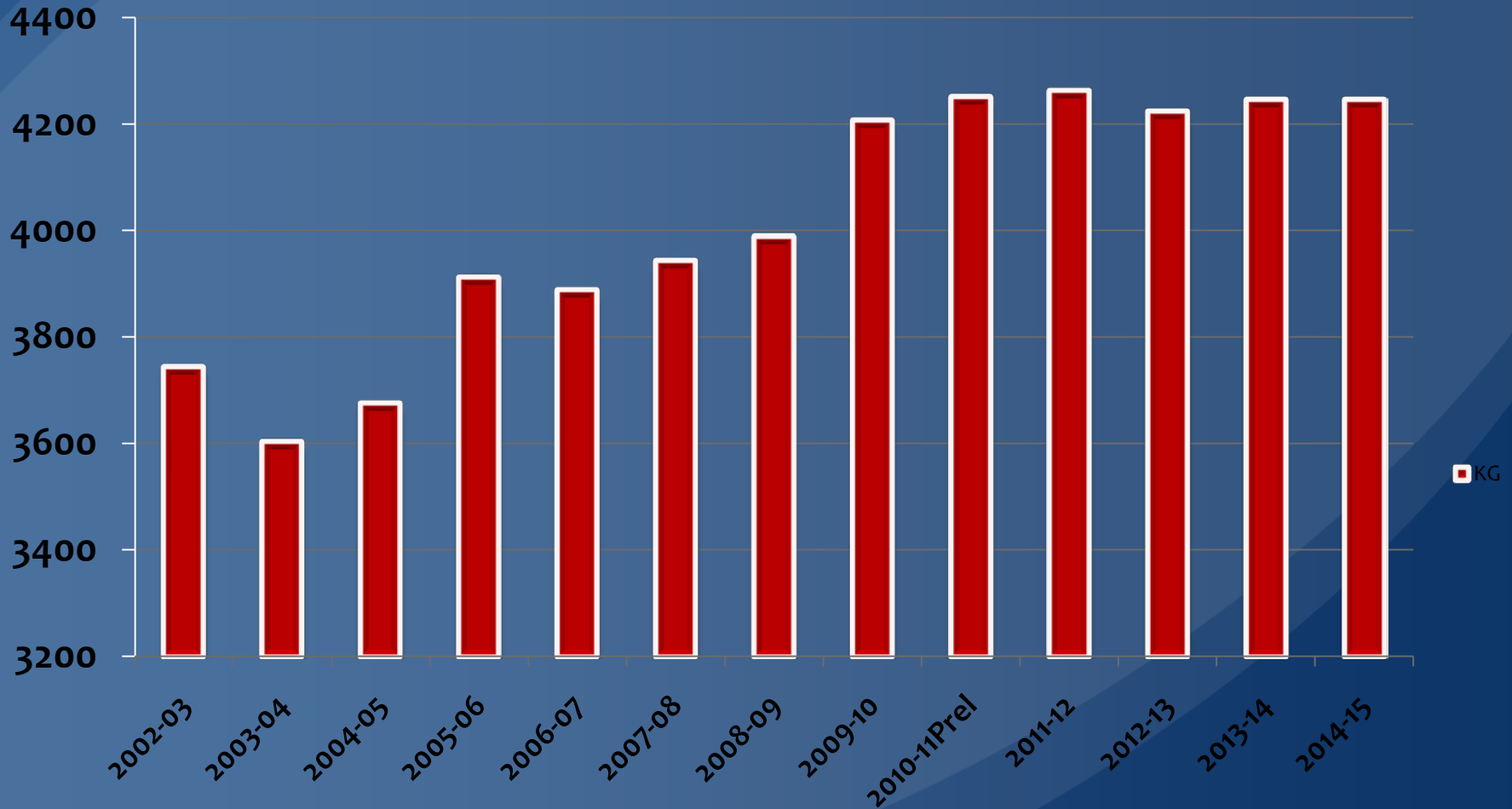
- Strengthen academic programs
- Equity
- Impact on families & community
- Sustainability
- Financial impact

Factors that Impact Enrollment

1. Demographic Changes - More young children are living in the city of Minneapolis (less migration out of the city)
2. Market Share - More families choosing Minneapolis Public Schools

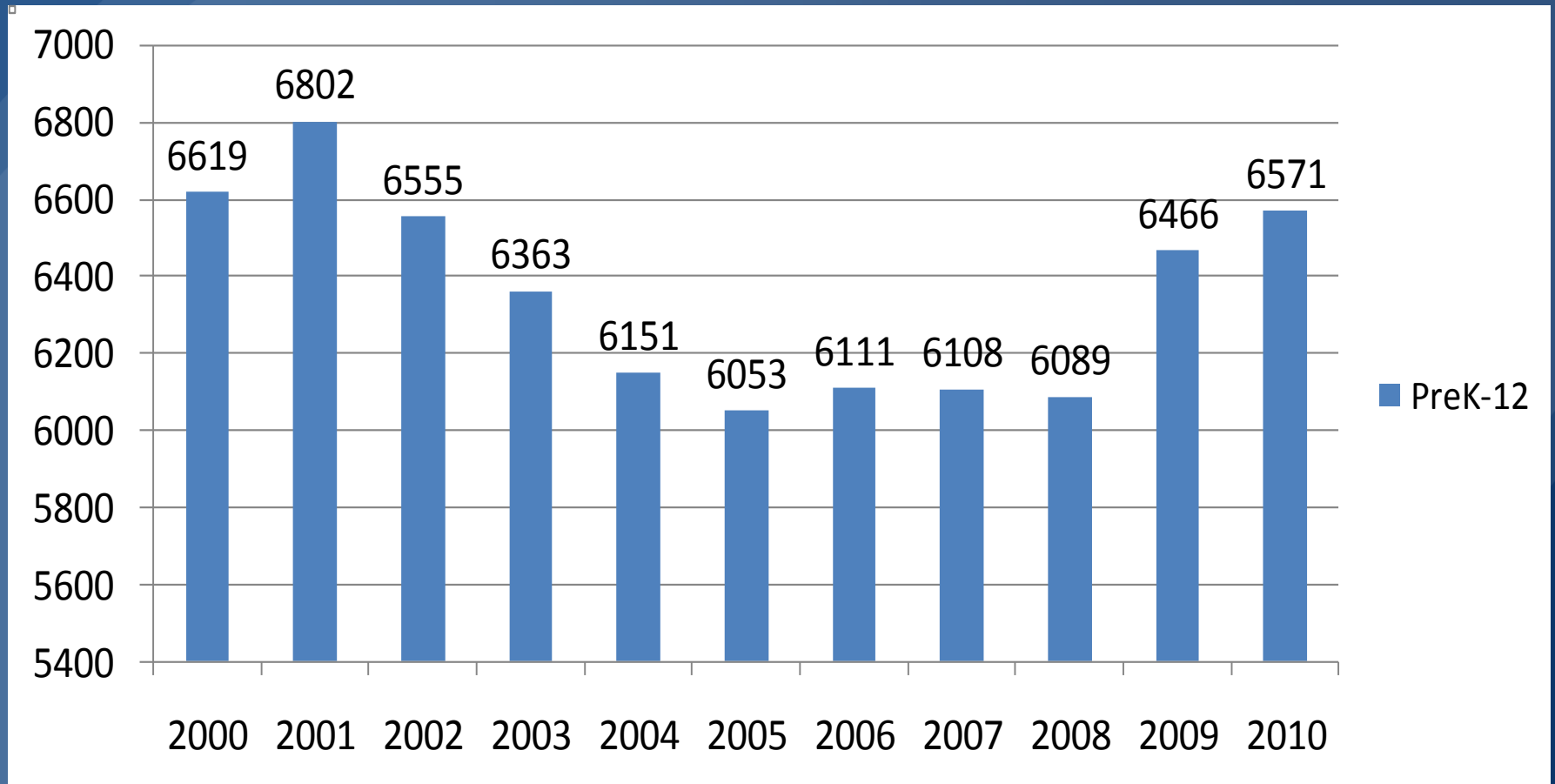
History and Projections for City of Minneapolis Publicly Educated Kindergarteners

The number of kindergarteners in the city of Minneapolis has increased



Data from the Department of Education and 2010 US Census

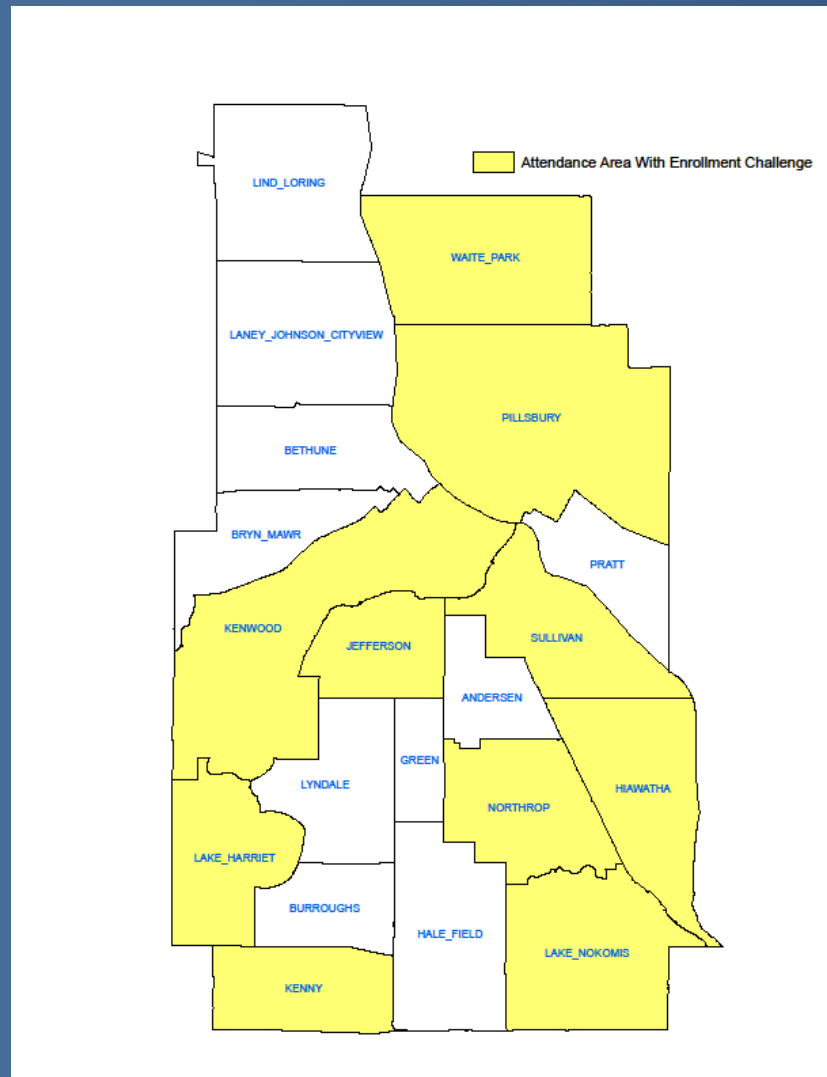
PreK-12 Special Education Enrollment 2000-2010



Examples:

- Autism program has increased 464 students since 2000 (260 students in 2000 to 724 students in 2010)₅
- ECSE program has increased 193 students since 2000 (656 students in 2000 to 849 students in 2010)

K-5 Projected Enrollment Challenges in the Next Five Years



Projected District-Wide Enrollment Increases for 2015

District Wide Projections

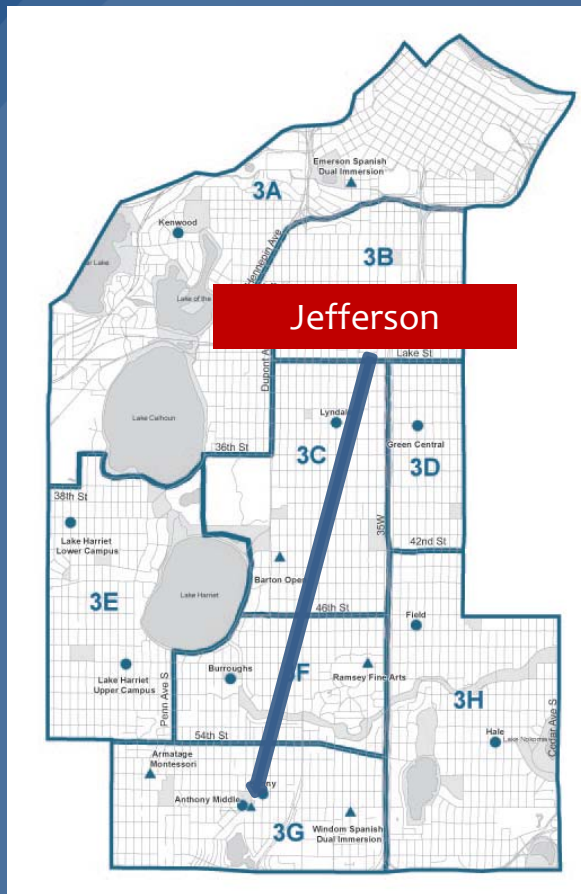
Year	K-5	Middle
2015	1,200 to 1,975	830 to 1,325

Zone Projections

Zone	K-5	Middle
Zone 1*	150 to 250	30 to 100
Zone 2	500-825	150 to 225
Zone 3	550 to 900	650 to 1,000

Original Proposal for Jefferson School

Current: Jefferson is a K-8 community school that attendance area students pathway to Southwest High School



Proposed Recommendation:

Make Jefferson a K-5 program that pathways to Anthony Middle School with an option to attend Anwatin Middle School. Maintains the pathway to Southwest.

Enrollment Strategy: Change Grade Configuration and Change 6-8 Pathway

Rationale: Provides 200-300 K-5 seats in the Jefferson attendance area and utilizes excess capacity at Anthony after pathway changes. Jefferson attendance area is expected to have increased enrollment (census).

Student Impact:

2012- 161 6-8 graders

School-wide – 630 total students

Alternative Proposal by Jefferson Staff

Maintain the PreK-8 program at Jefferson School by building capacity for additional Jefferson attendance area students by creatively and collaboratively using existing space in the Jefferson building.

- Thoroughly review the use of space in the building in collaboration with all programs currently at Jefferson including the ELL, Special Education, Early Childhood and Community Education Departments .
- Work with the Facilities Department to identify potential classrooms that can be divided to create capacity
- Maintain ALL programs in the building to continue serving current Jefferson students

Enrollment Planning

School Specific Community Meetings

Proposed Enrollment Recommendations also will be discussed at all three Area meetings, the Special Education Council and Language Specific Parent Liaison meetings

Release Proposed
Recommendations
Week of 9/26/11

Zone 3 New Middle
School Meeting @
Washburn
10/5/11

Jenny Lind-Olson
Meeting @
Jenny Lind
10/11/11

Hiawatha Meeting
@ Hiawatha
10/13/11

Sheridan Meeting in
North Mpls.
10/19/11

Jefferson Meeting
@ Jefferson
10/4/11

Sheridan Meeting
@ Sheridan
10/6/11

Ramsey-Folwell
@ Ramsey
10/13/11

Northeast
Community
@ NE Middle
10/17/11

Tentative Date
Presented to
the Board
11/1/11

Community meetings to be scheduled:
Nellie Stone & Lucy Laney

Completed:
Lake Nokomis
Lake Harriet