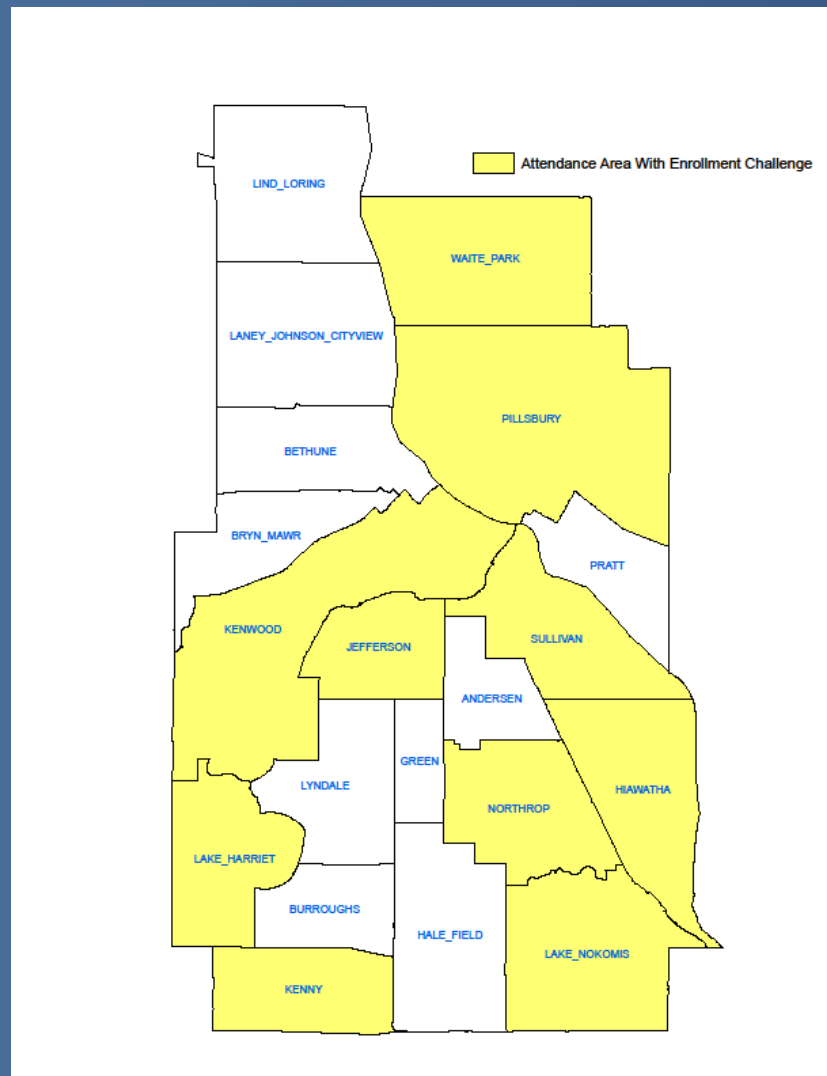


Planning for Changing Enrollment

Near Term Proposed Enrollment Strategies
Hiawatha Dual Campus

October 13, 2011

K-5 Projected Enrollment Challenges in the Next Five Years



Projected District-Wide Enrollment Increases for 2015

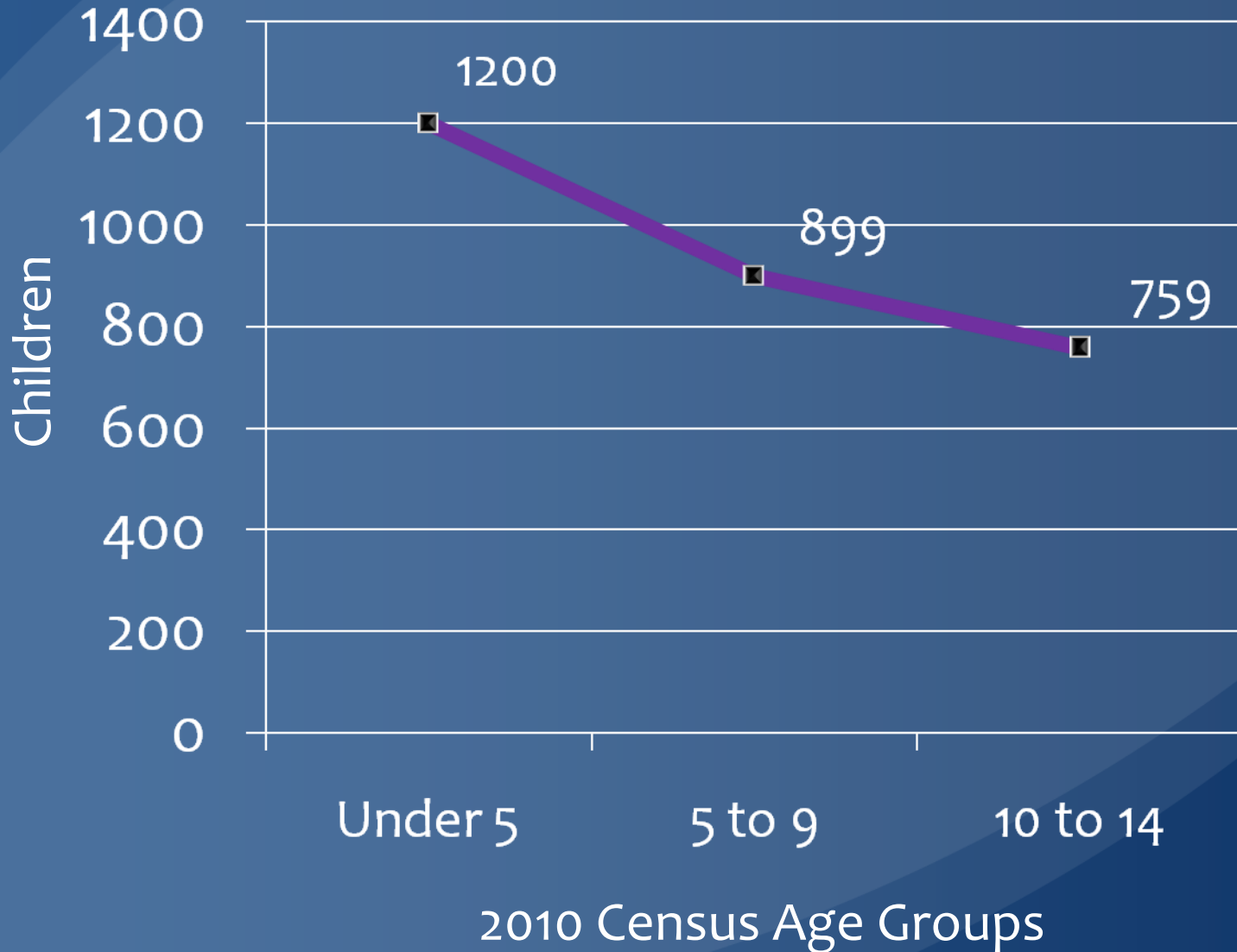
District Wide Projections

Year	K-5	Middle
2015	1,200 to 1,975	830 to 1,325

Zone Projections

Zone	K-5	Middle
Zone 1*	150 to 250	30 to 100
Zone 2	500-825	150 to 225
Zone 3	550 to 900	650 to 1,000

HIAWATHA ATTENDANCE AREA



Hiawatha and Howe or Cooper - 2013

Current: Hiawatha is a k-5 community school that pathways to Sanford Middle School
Howe is a closed building with 15 classrooms and Cooper is a closed building with 13 classrooms in the Hiawatha attendance area

Proposed Recommendation: Develop a dual campus -Hiawatha becomes a PreK-2 program and Howe or Cooper a 3-5 program that pathways to Sanford Middle School

Enrollment Strategy: Open Closed Building

Rationale:

Provides 150 of K-5 and 50 Pre-K seats in the Hiawatha attendance area, an area that has projected enrollment increase and needed classroom space for Special Education and Early Childhood students

Students Impacted:

2012- 134 3rd-5th graders
School-wide- 297 total students

