

Planning for Changing Enrollment

Near Term Enrollment Strategies
Implementation 2012-2013

Second Draft

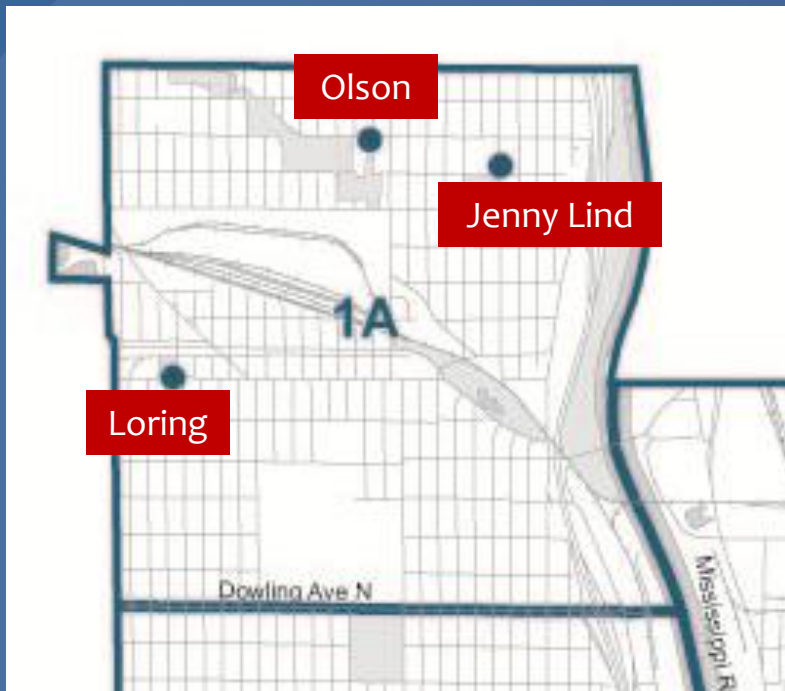
Board Priorities to Guide Planning for Increased Enrollment

April 19, 2011 Board Meeting

- Strengthen academic programs
- Equity
- Impact on families & community
- Sustainability
- Financial impact

Jenny Lind & Olson

Current: Jenny Lind K-4 pathways to Olson 5-8



Proposed Recommendation:

Jenny Lind becomes a K-5 and Olson a 6-8 middle school

Enrollment Strategy Used:
Grade Configuration Change

Rationale:

Provides a comprehensive 6-8 middle school option for attendance areas 1A and 1B and a traditional K-5 program at Jenny Lind

Students Impacted:

2012 – 58 5th graders to Jenny Lind

Nellie Stone Johnson & Lucy Laney

Current: Nellie Stone Johnson & Lucy Laney attendance area students attend Henry if these students do not make a 9th grade request to attend Edison, North or a citywide program



Proposed Recommendation:

Nellie Stone Johnson & Lucy Laney pathway students to North High School unless an alternative request is made.
Enrollment Strategy Used: Change Pathways

Rationale:

Provides K-8 pathways for North High School

Students Impacted:

2012- 122 8th graders
School-wide- 1,353 total students

Sheridan Arts Magnet

Current: Sheridan is a K-8 Arts magnet school

Proposed Recommendation:

Sheridan Arts magnet becomes a K-5 magnet that pathways to Northeast Middle School. Placement procedures adjusted to only place northeast students after May 1st. Add High5 and ECSE programs to Sheridan

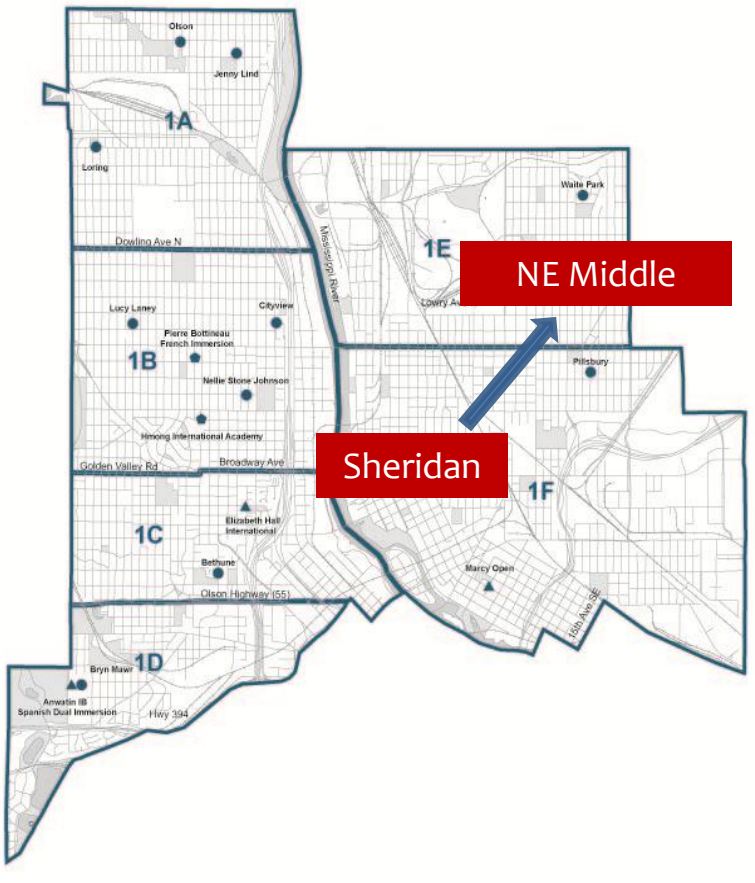
Enrollment Strategy: Grade Configuration Change

Rationale:

Provides 250 of K-5 seats in the NE attendance area, an area that has projected enrollment increases and utilizes 6-8 space available at Northeast

Students Impacted:

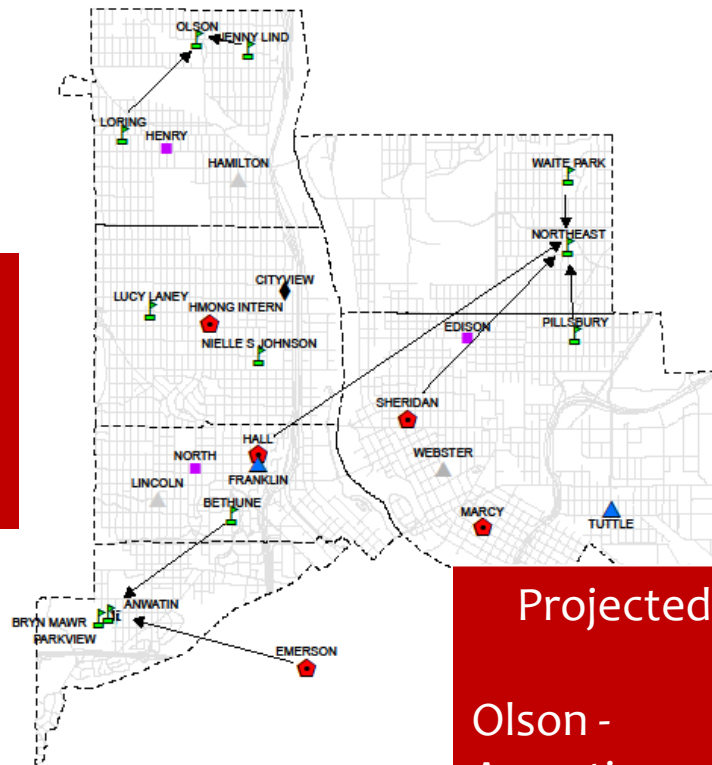
2012- 195 5th-7th graders to NE, 124 H5/ECSE
School-wide- 643 total students



Pathways for Zone 1 Schools

Middle School Pathways

- High School
- Community School
- Magnet School
- ⚡ Dual Campus
- ▲ CLOSED
- ◆ MPS CHARTER SCHOOL
- ▲ Leased
- ⬜ Attendance Area



High school pathways based on student home address

Projected 6-8 Enrollment Changes		
	2012	2014
Olson -	350	400
Anwatin-	570	650
NE Middle-	670	700

Source: Student Accounting Department, MPS
May, 2011

Hiawatha and Howe

Current: Hiawatha is a k-5 community school that pathways to Sanford Middle School and Howe is a closed building with 15 classrooms in the Hiawatha attendance area

Proposed Recommendation: Develop a dual campus -Hiawatha becomes a PreK-2 program and Howe a 3-5 program that pathways to Sanford Middle School

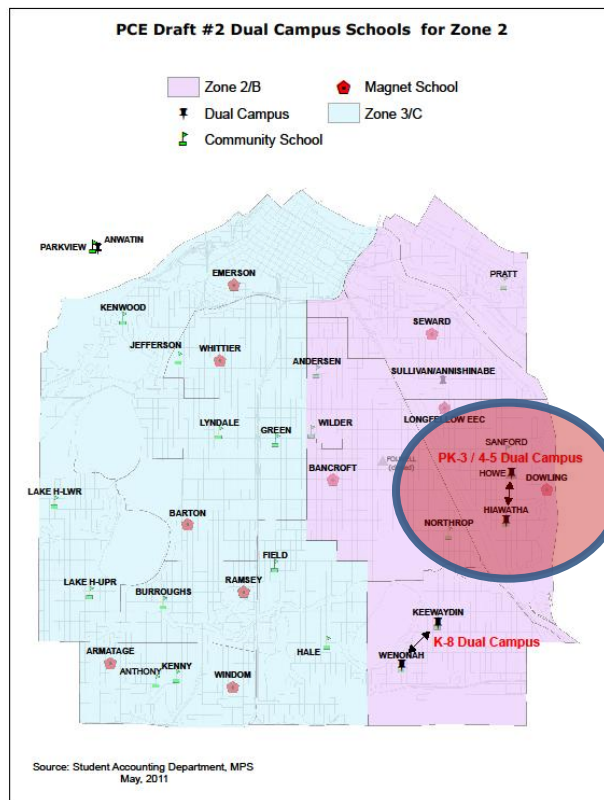
Enrollment Strategy: Open Closed Building

Rationale:

Provides 150 of K-5 and 50 Pre-K seats in the Hiawatha attendance area, an area that has projected enrollment increase and needed classroom space for Special Education and Early Childhood students

Students Impacted:

2012- 134 3rd-5th graders
School-wide- 297 total students



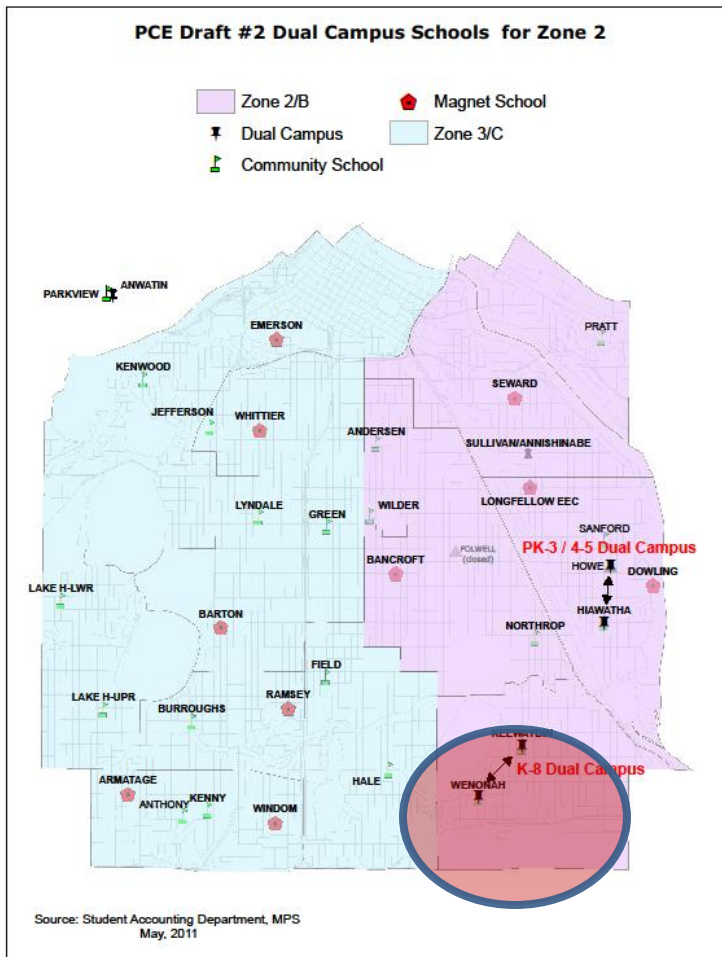
Lake Nokomis

Current: Lake Nokomis is a dual campus, Wenonah K-3 and Keewaydin 4-8 that pathways to Roosevelt High School

Proposed Recommendation: Maintain the dual campus and make a capital investment in the Keewaydin campus.

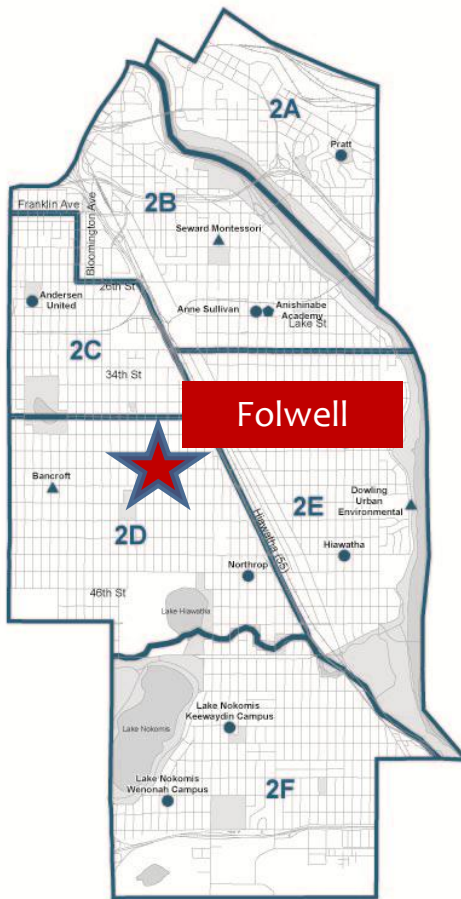
Enrollment Strategy: Invest in Capital Expansion

Rationale: Provides 180 K-8 seats to allow augmentation to Lake Nokomis's academic program - enhancing its image in the community to retain the large number of families with young children living in the area (census). The attendance area is projected to have enrollment increases and needs classroom space for Special Education and ELL programs.



Folwell Building

Current: Folwell is a closed building in the Northrop attendance area



Proposed Recommendation: Open Folwell building and move the Ramsey Fine Arts Magnet program intact to Folwell

Enrollment Strategy: Open Closed Building

Rationale:

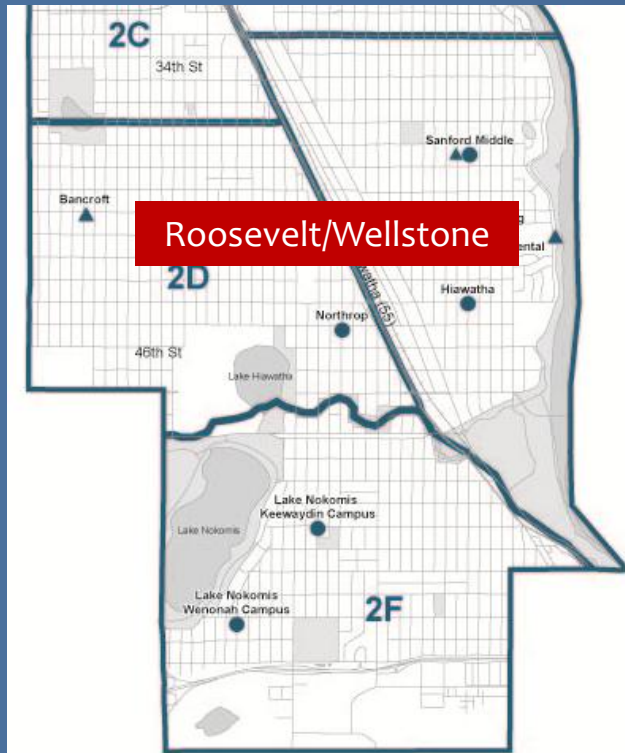
Utilizes an empty building that creates K-8 capacity for approximately 900 students in Zone 2 and 3

Students Impacted:

2012- 957 K-8 students at Ramsey

Roosevelt/Wellstone ELL 6th-12th International Newcomers School

Current: ELL Level 1 and 2 middle and high school students are spread across a number of schools. Wellstone is the only international high school for students ages 14 to 21 years. There is no international middle school program



Proposed Recommendation: Expand Wellstone to become the 6-12 ELL International Newcomers School

Enrollment Strategy: Open/Expand Program

Rationale:

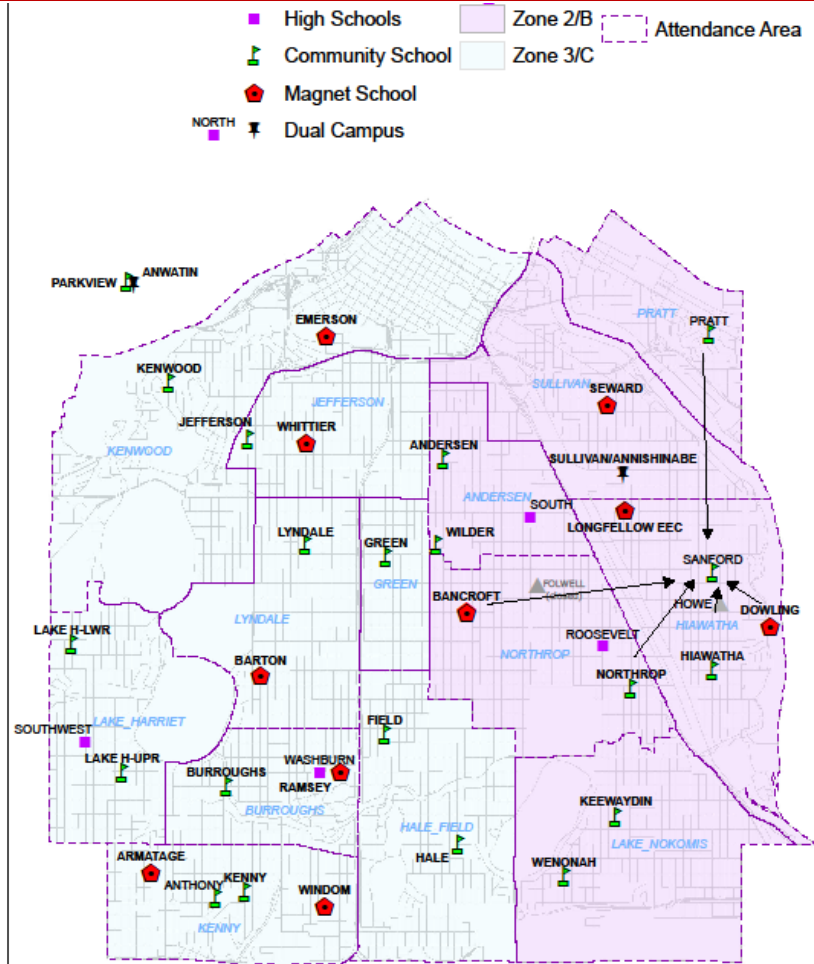
Provides a program designed to tap into and build upon the assets of our newly arriving international learners, based on comparable high-performing models in other states. Also provides capacity to welcome refugee communities. Creates 75 additional middle school seats citywide

Students Impacted:

2012- 75 middle school and 100 high school students

Pathways for Zone 2 Schools

Middle School Pathways

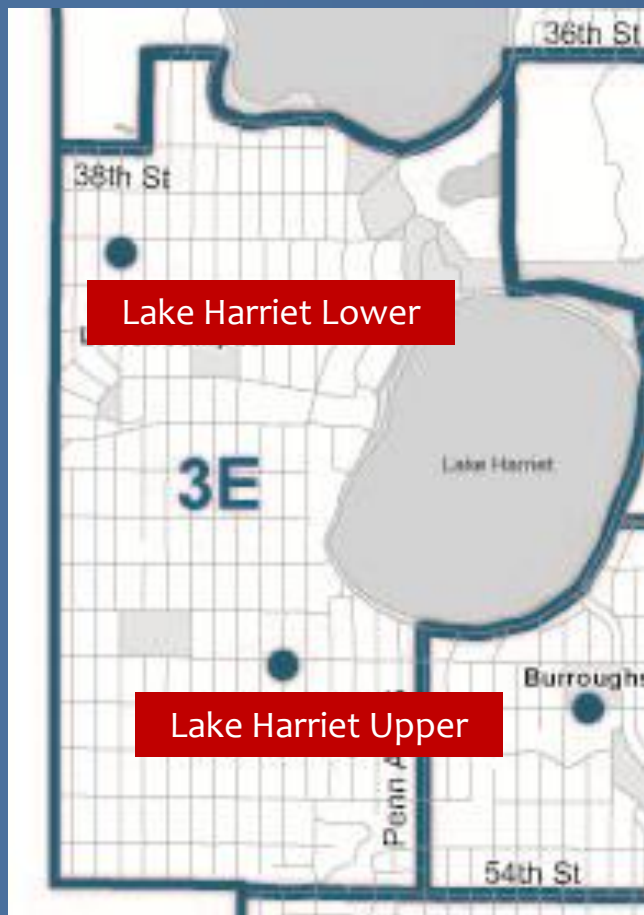


High school pathways are based on student home address and will remain constant

Source: Student Accounting Department, MPS
May, 2011

Lake Harriet

Current: Lake Harriet is a K-8 dual campus. Students who live in the Lake Harriet attendance area attend Southwest High School unless an alternative request is made.



Proposed Recommendation:

Make a capital investment at the Lake Harriet lower campus

Enrollment Strategy: Capital Improvement and Grade Configuration Change

Rationale: Provides 125 K-8 seats in the Lake Harriet attendance area to expand the facility to accommodate currently enrolled students as they move forward between campuses. LH facilities are designed as a 4 KG school but has 5 classrooms of enrollment KG-3.

Ramsey Building, Burroughs & Lyndale

Current: The Ramsey building contains the Ramsey Fine Arts magnet that is proposed to move to Folwell. Lyndale and Burroughs are K-5 programs that pathway to Anthony and then to Washburn or Southwest High School based on their home address

Proposed Recommendation:

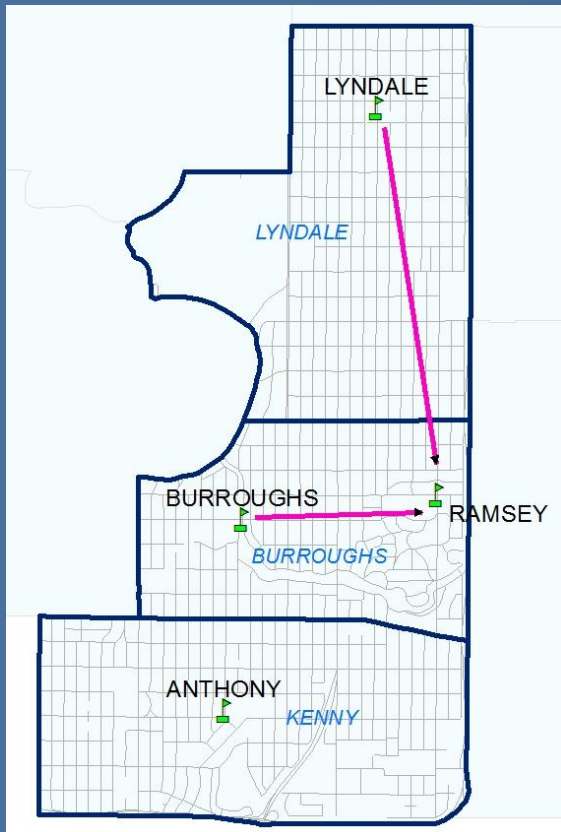
Make Ramsey building into a 6-8 middle school and change Burroughs and Lyndale pathway to new middle school

Enrollment Strategy: Open New Program & Change Pathways

Rationale:

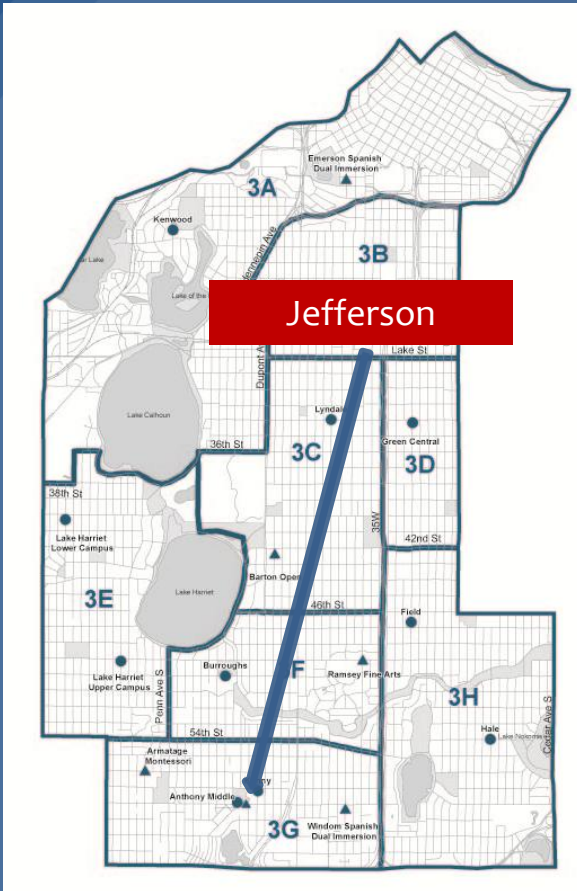
Provides 600 6-8 middle school seats in Zone 3, a zone that is over capacity. Develops a stronger pathway from elementary to high school

Students Impacted: 2012- 171 5th graders
School-wide – 1,248 total students



Jefferson

Current: Jefferson is a K-8 community school that attendance area students pathway to Southwest High School



Proposed Recommendation:

Make Jefferson a K-5 program that pathways to Anthony Middle School with an option to attend Anwatin Middle School. Maintains the pathway to Southwest.

Enrollment Strategy: Change Grade Configuration and Change 6-8 Pathway

Rationale: Provides 200-300 K-5 seats in the Jefferson attendance area and utilizes excess capacity at Anthony after pathway changes. Jefferson attendance area is expected to have increased enrollment (census).

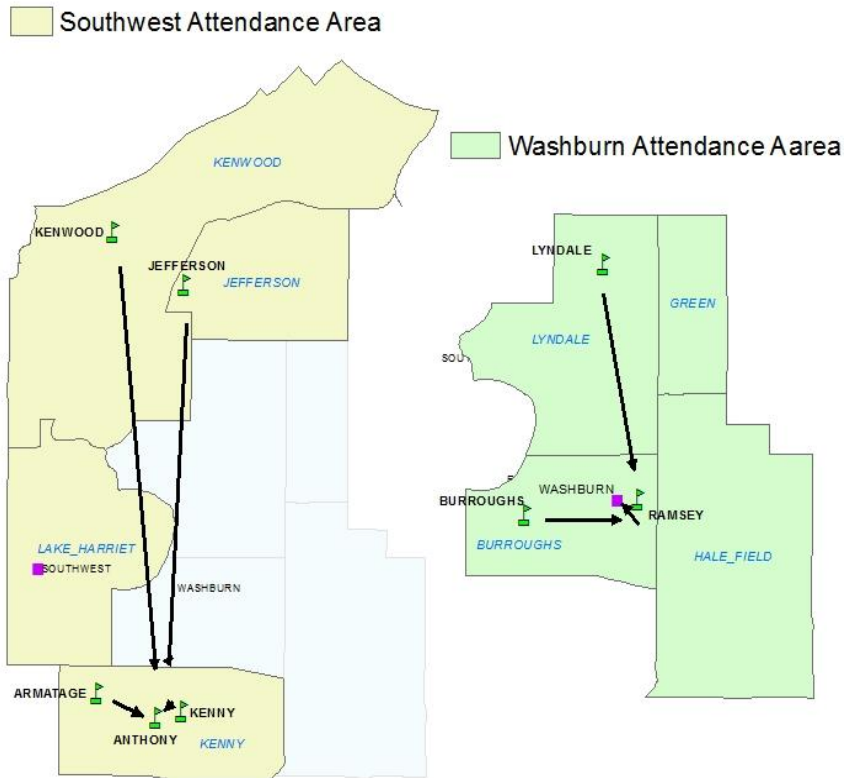
Student Impact:

2012- 161 6-8 graders

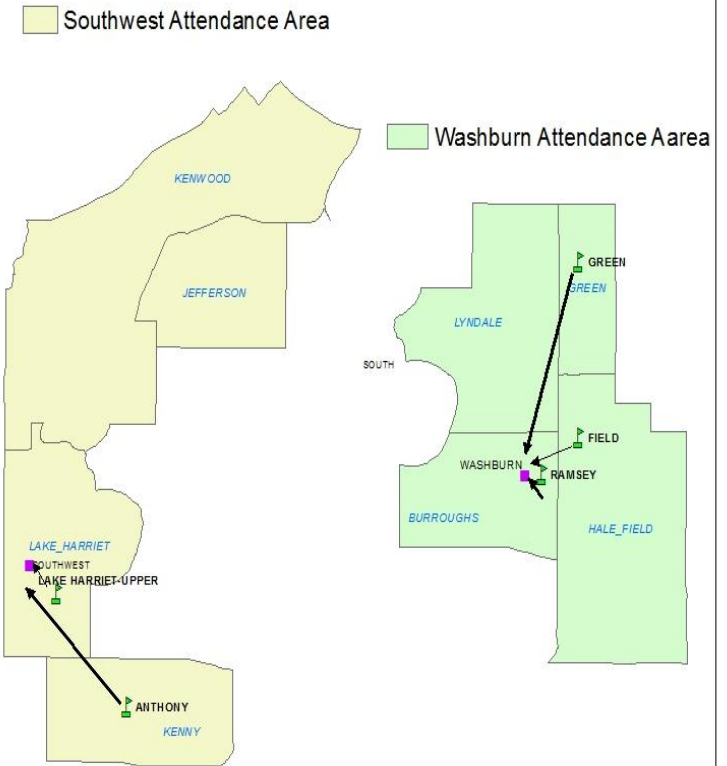
School-wide – 630 total students

Zone 3 Pathways and High Schools

PCE Draft #2 Ramsey Middle School and Anthony Middle School Feeders



PCE Draft #2 High School Pathways & Feeders

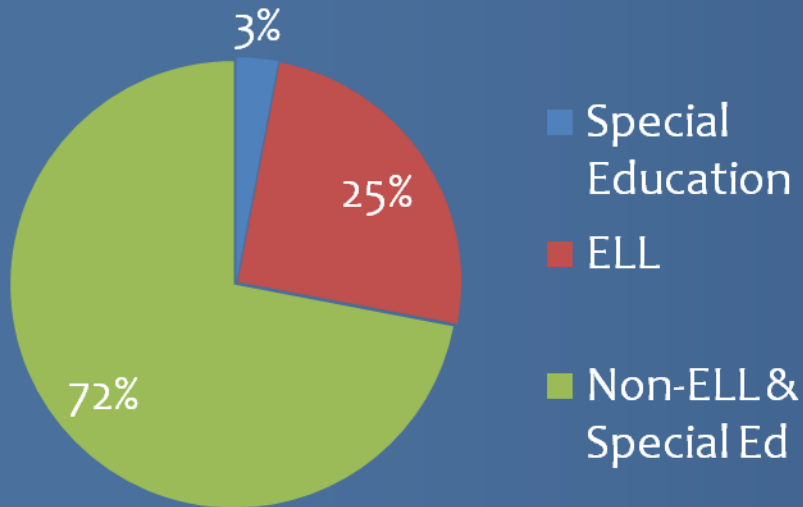


High school pathways are based on student home address and will remain constant

Impact of Proposed Changes on Students – 2012 and School-wide

2012 Student Impact

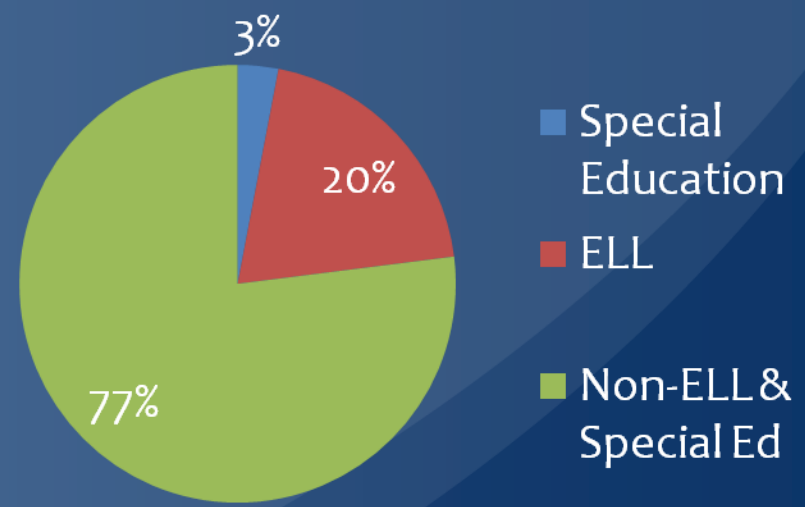
Students making change in initial year



1,993 Students

Total School-wide Student Impact

All students currently in the impacted schools



4,417 Students

Enrollment Planning

School Specific Community Meetings

Proposed Enrollment Recommendations also will be discussed at all three Area meetings, the Special Education Council and Language Specific Parent Liaison meetings

Release Proposed
Recommendations
Week of 9/26/11

Zone 3 New Middle
School Meeting @
Washburn
10/5/11

Hiawatha Meeting
@ Hiawatha
10/13/11

Tentative Date
Presented to
the Board
11/1/11

Jefferson Meeting
@ Jefferson
10/4/11

Sheridan Meeting
@ Sheridan 10/6/11

Ramsey-Folwell
@ Ramsey 10/13/11

School Site Leadership Meetings Completed:

Ramsey
Burroughs
Lyndale
Anthony
Sheridan
Hiawatha
Jefferson

Community meetings to be scheduled:

Jenny Lind & Olson
Nellie Stone & Lucy Laney

Completed:

Lake Nokomis
Lake Harriet