

### Complete or Near Complete 2015 Design and Construction Projects

Ln Ref#	School	Project Budget	Status (% complete-design)	MPS Capital Planning Manager	MPS Principal Name	Scope Description Summary	Comments	Start Construction Date	Substantial Completion Date	Project Completion %
1.	EDISON High	\$7,894,755	100%	D. Opoien	E. Warne	Major Renovation; Mechanical Phase III Continue the whole building air conditioning project started in 2013. This project also renovated the auditorium.	18 month project	2/13/2015	8/7/2015	100%
2.	FRANKLIN Middle	\$17,579,998	100%	D. Richards	K. Cunningham	Major Renovation / Mechanical, Security Completely replace the Air Conditioning, Ventilation, Electrical, Fire Alarm, Public Address and Clock Systems. Add a secure entrance and move the administration and office from the back of the building to the front.	18 month project	1/14/2015	7/6/2016	100%
3.	SANFORD Middle	\$23,755,980	100%	D. Richards	E. Palmer	Major Renovation / Addition, Security	18 month project	12/10/2014	7/15/2016	100%
4.	SEWARD Montessori	\$25,635,303	100%	D. Richards	T. Goetz	Major Renovation / Addition, Security	18 month project	1/15/2015	8/1/2016	100%
5.	SOUTHWEST High	\$49,135,466	100%	D. Richards	B. Smith	Major Renovation / New Construction	20 month project	3/12/2015	10/11/2016	100%
6.	WEBSTER Elementary	\$23,308,505	100%	D. Richards	G. Davis Kranz	Major Renovation, Security Completely replace the Air Conditioning, Ventilation, Electrical, Fire Alarm, Public Address and Clock Systems. Add a secure entrance and move the administration and offices. Replace the windows and boiler / heating system.	18 month project	12/23/2014	11/25/2015	100%
7.	Kitchen / Café (Multi-Site) Sullivan, Dowling, Lucy Laney, Nellie Stone Johnson, Lyndale and Roosevelt	\$11,802,000	100%	S. Buckley	Multiple / Site	FY15 Kitchen/Café Remodel, TI (6 sites) Update MPS Kitchens and Lunchrooms to new MPS Standards	su2015 completion: NELLIE STONE JOHNSON / LUCY LANEY / SULLIVAN / LYNDALDE / DOWLING / ROOSEVELT	Phased 6/5/15	Phased 7/17/15-BP1; 7/27/15-BP2; 8/17/15-BP3	100%
8.	Auditoriums (Multi-Site) Washburn, Ramsey and Roosevelt	\$7,679,115	100%	F. Lemke	Multiple / Site	FY15 Auditorium Renovations (Various) Renew the seating, lighting, stage and curtains and sound systems	su2015 completion: ANTH / RAMS / WASH / ROOS	Phased 5/4/2015	Phased 3/16/2016-A 8/07/2015-R 12/8/2015-R 11/25/2015-W	100%
9.	Security (Multi-Site) Green, Seward, South, Washburn, Wilder, Ramsey, Olson, Lyndale, Kenwood, Franklin, Marcy, Burroughs, Northstar, Sanford and Webster	\$5,631,528	100%	F. Lemke	Multiple / Site	PHASE II: Security Upgrades Add access control at the main entrance and replace the cameras and camera control centers	Multiple Sites-Green, Seward, South, Washburn, Wilder, Ramsey, Olson, Lyndale, Kenwood, Franklin, Marcy, Burroughs, Northstar - complete Sanford and Webster still working with contractors to bring projects to commissioned completion.	Phased Start	Phased - Completion	95%
10.	Electrical / Lighting (Multi-Site) Wenonah, Northeast, Pillsbury, Sullivan, Hall, Marcy, North, Lake Harriet Upper - (Corridors), Emerson and Olson	\$4,000,000	100%	F. Lemke	Multiple / Site	FY15 Electrical Backbone / Lighting (11 sites). Excl. ARMA; to be done in FY16, large job Replace the existing fluorescent lighting with LED lights and fixtures	Multiple Sites - phased start/finish FIELD / HALL / HALE / ROOS-ph.1 - 100% complete ROOS-ph. II, NEAS, SULL, NORT, PILLS, MARC - 99% complete HALL Lighting, WENO - starting 12/2016; finish 4/7/2017	Phased 6/2015	Phased 9/2015; 12/2015; 7/2016; 4/2017	98%
11.	Roofing (Multi-Site) Dowling, Folwell Green Central and Kenny	\$2,653,400	100%	D. Richards	Multiple / Site	FY15 Roofing (Various Sites) Replace all or sections of roofs	su2015 completion: DOWL / FOWL / GREE / KENN	6/8/2015	8/21/2015	100%
12.	WASHBURN High	\$1,858,803	100%	S. Buckley	Varies / Site	Classrooms, Capital Renewals, Alt. Facilities Added six classrooms.	su2015 completion: WASHBURN	6/1/2015	8/1/2015	100%
13.	BAS (Multi-Site)	\$1,176,000	100%	D. Opoien	Multiple / Site	FY15 BAS / Building Automation Sys. (9 sites) Continue with the Building Automation System (BAS) upgrades, started in 2008 to replace the existing obsolete systems.	su2015 completion of all	Phased Start 6/5/2015	8/14/2015	100%

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14.	Flooring (Multi-Site) Anthony, Northeast, Barton, Field, Harrison, Roosevelt, Lake Harriet Upper and South	\$1,183,959	100%	S. Buckley	Multiple / Site	FY15 Flooring Upgrades (Various Sites) Renew Sections for flooring	su2015 completion of all	Phased Start 6/5/2015	8/14/2015	100%
15.	WILDER / WELLSTONE	\$733,847	100%	S. Buckley	A. Fearing	Program relocation Wellstone to Wilder	su2015 completion	5/28/2015	8/1/2015	100%
16.	Districtwide, Trades	\$4,046,140	100%	D. Richards	Varies / Site	Districtwide Trades performed work - PA, GL This is a budget allocation for our Trades to perform painting, plumbing, pipefitting, grounds, trucking, sheet metal, roofing, electrical and other work in the district	FY15 self-performed capital renewal projects are complete	7/1/2014	6/30/2015	100%
17.	Districtwide, Small Cap Erickson Hale Windom Bryn Mawr Roosevelt Marcy Longfellow	\$1,000,000	100%	D. Sanyal	Varies / Site	Districtwide Small Capital Improvements Multiple work scopes: Erickson- Convert existing computer to a new classroom. Improve all finish, new furniture. Emerson- Reconfigure 3 existing rooms to 4 new classrooms of various sizes, tear down a stair to make 2 Special Ed classrooms. Hale - Move office to the existing art room, add nurses office, security entrance, correct structural issues. Move art room to a new space. Windom- Reconfigure existing art room into 2 classrooms, remove existing lab, redo plumbing, add lockers Bryn mawr-Remodel existing gymnasium, add safety pad, remove steps, add basketball hoops Roosevelt- Add mini splits to 2 existing Special Ed classrooms. Marcy- Add carpet to music room. Districtwide Electrical Devices Longfellow Play Group - Redo playground with new play equipment.	School requests, some finalizations need to be completed during winter break; these items are being done now: 1. Redo counter to accommodate new furniture at Windom - complete Feb 2017	7/1/2015	9/30/2016	100%

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1.	Bancroft	\$27,819,751	100%	D. Richards L. Jensen	E. Glynn	Multiple work scopes (LR/K, G, MC, SS, AC, CR)* Lunchroom/Kitchen, Gymnasium, Media Center, Student Security, Air Conditioning, Classroom Improvements	Construction progressing	6/13/2016	8/12/2018 - final phased completion	3%
2.	Armatage Montessori	\$9,159,137	100%	A. Ennen	J. Franks	Multiple work scopes (LR/K, SS,AC)* Lunchroom/Kitchen, Student Security, Air Conditioning	Funding approved. Contract routing, pending award.	6/15/2017	9/15/2018	0%
3.	Andersen United	\$7,206,502	100%	S. Buckley	D. Wells	Multiple work scopes (MC/SS)* Media Center, Student Security	Summer of 16 project. Work started 07/15/16 Demolition complete. Construction progressing (Finishes)	7/16/2016	7/16/2017	73%
4.	Washburn High	\$5,705,536	100%	S. Peterson	R. Dean	2016 Summer Construction - Construction of 3 classrooms 2017 Summer Construction - Lights, weight room, athletic locker rooms, gymnasium partition, wrestling room, fire alarm, elevator controls, attendance office, etc.; grant money received from HYSF will be used	2016 - 3 classrooms were created. 2017 Summer Construction - Remaining work to start in April per principal request; school operations will not be affected, no summer school at WHS Contract approved/signed. Demolition started. Impact of program requires phasing, moves; thus DCD move from WASH to SWES	2016 Const - Jun 2016 2017 Const - Apr 2017	2016 Const - Aug 2016 2017 Const Dec 2017	Summer 2016 - 100% Summer 2017 - 0%
5.	Ericsson - Northrop Community	\$4,220,000	95%	D. Richards	A. Kettunen Jahnke	Multiple scopes - Remodel/Addition - Kitchen/Café/Classrooms & Exterior Grounds Update Kitchen and Lunchroom to new MPS Standard	Summer 2017 - 2018 Construction, Phasing Requested. Start/Finish dates are tentative only. Bidding May 2017	6/19/2017	Phased - 12/29/17; 3/30/2018	0%
6.	Hiawatha Community	\$3,360,000	100%	S. Buckley	D. Regnier	Kitchen/Cafeteria Remodel Update Kitchen and Lunchroom to new MPS Standard	Summer 2016 - completed.	3/28/2016	8/3/2016	100%
7.	Security program	\$4,000,000	100%	F. Lemke	Varies / Multi Sites	Multiple work scopes (SS)* Student Security - PH III incl. Anwaitin, Bryn Mawr, Pillsbury, Loring, Hall, Hale, Wenonah, Northrup	Multiple Sites/various scopes - PH III in process, construction progressing delays due to manufacture production issues.	10/30/2016	Phased: 12/31/2016 4/28/2017	75%
8.	Hall International	\$2,889,000	50%	D. Opoien	P. Vue	New chiller and dehumidification of an additional 29 rooms	Spring 2017 start	7/31/2017	11/30/2018	0%
9.	Sullivan Community / Anishinabe Academy	\$1,860,000	100%	D. Opoien	J. Hedberg/L. Sullivan	Boiler and enclosure The existing boiler room is subject to groundwater and foundation seepage	Contract approvals, routing in process; pre-construction effort is Spr-2017	5/1/2017	8/25/2017	0%
10.	Edison High (Ph IV)	\$8,730,188	100%	none	E. Warne	Project funded with previous year fund balance(s)	Summer 2016 - completed.	2/1/2016	8/5/2016	100%
11.	Small capital program	\$1,000,000	50%	D. Richards, D. Sanyal	Varies / Multi Sites	Districtwide Small Capital Improvements Multiple work scopes. Construction and Design allocations for requests from Principals, Teachers and the Administration due to previously unplanned projects. Lake Harriet Lower - entrance and office remodeling, Wellstone-divide existing classrooms into multiple, Kenny - Secure entrance and office, Harrison - convert classroom and other school's small projects, Windom - Fence and gym curtain, Vocational space study and design, Harrison- Music room and classroom spaces, Folwell- painting, Emerson- Staff room	Consultants to complete bid documents by 4/20/17 for: Lake Harriet Lower, Wellstone, Kenny (these are handled by D. Beilinski)  Other projects are in design, bidding or processing PO.	7/1/2017	8/24/2017 when school starts	10%
12.	Wilder/Wellstone International High School	\$963,000	100%	S. Buckley	J. Mortenson/A. Fearing	Lunchroom and kitchen, misc. moves	Summer 2015 reimbursement COMPLETE	6/1/2015	8/1/2015	100%
13.	Ramsey Middle	\$900,000	100%	S. Buckley	E. Rathke	Science labs	Summer 2015 reimbursement COMPLETE	7/15/2015	12/14/2015	100%
14.	Lake Harriet Community Upper	\$716,000	100%	S. Buckley	W. Schleisman	Flooring (ph. 2 of 2) , Lighting	Summer 2016 - flooring completed; lighting - in process, complete Q1.2017	6/17/2016	8/12/2016 - Flooring 2/28/2017 - Lighting	99%

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15.	Field Community	\$655,235	100%	S. Buckley	V. Miller	Flooring	Summer-2016 flooring complete, Painting (Shops) completed. Kitchen/Café Deferred	6/10/2016	8/12/2016	100%
16.	Harrison Education Center	\$528,020	100%	S. Buckley	N. Hampton	Flooring	Summer-2016 - flooring complete	6/10/2016	8/12/2016	100%
17.	Lucy Craft Laney	\$369,000	100%	D. Opoien	M. Melander	Building Automation System		11/1/2016	6/30/2017	75%
18.	North Community HS	\$359,000	0%	M. Prestine	S. Harris-Berry	Paint, track	Athletic field press box and concession stand painting is complete. Track repair was outsourced, refer to CC of bid pack.	7/6/2016	9/25/2016	100%
19.	Barton Open	\$265,000	NA	F. Lemke	J. Beugen	The PA system needs to be replaced and will be handled by an outside contractor. The skylights need to be caulked as they are leaking and water is dripping into the commons area	Southern exposure has caused fiber-bloom and delaminating of the skylight translucent panels. Capped bead perimeter of each panel.	PA -6/30/2017 Skylight - 2/1/2016	PA -12/31/2017 Skylight -7/6/2016	100%
20.	Jenny Lind Elementary	\$228,000	100%	D. Opoien	D. Smith	Building Automation System, CO2 sensors. Continue with the Building Automation System (BAS) upgrades, started in 2008 to replace the existing obsolete systems. Replace the failing carbon dioxide sensors, located in the classrooms.	Construction started, in process	11/1/2016	6/30/2017	90%
21.	This line intentionally vacant									
22.	Pillsbury Community	\$206,000	100%	D. Opoien	J. Laconic	Building Automation System, CO2 sensors Continue with the Building Automation System (BAS) upgrades, started in 2008 to replace the existing obsolete systems. Replace the failing carbon dioxide sensors, located in the classrooms.	Construction Started; in process	11/1/2016	6/30/2017	75%
23.	South High	\$200,000	100%	S. Buckley	R. Aponte	Flooring Project	Summer 2016 flooring complete	6/13/2016	8/1/2016	100%
24.	Bryn Mawr Community	\$183,000	100%	D. Opoien	K. Ward	Building Automation System, paint Continue with the Building Automation System (BAS) upgrades, started in 2008 to replace the existing obsolete systems. Replace the failing carbon dioxide sensors, located in the classrooms.	Small finishes component; Construction started; in process	11/1/2016	6/30/2017	75%
25.	Davis, W. Harry/River Bend Educational Center	\$183,000	100%	D. Opoien	J. Delay	Building Automation System, CO2 sensors Continue with the Building Automation System (BAS) upgrades, started in 2008 to replace the existing obsolete systems. Replace the failing carbon dioxide sensors, located in the classrooms.	Construction started; in process	11/1/2016	6/30/2017	90%
26.	Hale Community	\$154,000	NA	S. Buckley	R. Fitzgerald	Steam traps – 5/18.15-4/19/16 - routine preventative maintenance and energy conservation project to ensure comfortable temperatures for a conducive learning environment. Paint – start 6/11/15 completed 6/30/16 – repair and refinish interior walls in high traffic areas throughout the building within available budget.	Completed	5/18/2015	6/30/2016	100%
27.	Marcy Open	\$152,000	100%	D. Opoien	D. Andrews	Building Automation System, CO2 sensors Continue with the Building Automation System (BAS) upgrades, started in 2008 to replace the existing obsolete systems. Replace the failing carbon dioxide sensors, located in the classrooms.	Construction started; in process	11/1/2016	6/30/2017	75%
28.	Dowling Urban Environmental	\$128,000	NA	S. Buckley	L. Winfield	Steam traps – 6/24/15-3/9/16 - routine preventative maintenance and energy conservation project to ensure comfortable temperatures for a conducive learning environment. Paint – 7/1/2012-3/30/2013 – Dowling painting project was completed in 2013	Completed	6/24/2015	3/9/2016	100%

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29.	Northeast Middle	\$102,000	NA	D. Opoien	V. Rowe	HVAC converter replacement NR, reallocated funding Window Shades 7/1/15 – 10/27/16, replaced in various rooms throughout the building Water heater – 3 boiler plant header valves replaced. 4/14/14-11/7/14	Completed	7/1/2015	10/27/2016	100%
30.	Sheridan	\$500,000	100%	C. Kane	Y. Guzman Carrera	Add handicapped West Entry, Misc. Site Work Plantings & Paving. The project will provide: increased parking available to staff, faculty and visitors, increased green space playground area, improved site circulation for students to access playground safely. New plants and trees in new parking area. New raised planting beds and rain garden at south side of building. Exterior trash enclosure at north east corner of building.	Funding approved. Contract award in process	5/30/2017	8/18/2017	0%
31.	Nellie Stone Johnson Community	\$82,000	100%	D. Opoien	A. Lehmann	CO2 sensors: Replace the failing carbon dioxide sensors, located in the classrooms.	Ready to begin work	6/1/2017	8/20/2017	0%
32.	Lake Harriet Community Lower	\$72,000	NA	S. Buckley	M. Billson	Painting – repair and refinish interior walls in high traffic areas throughout the building within available budget.	Completed	6/11/2015	6/30/2016	100%
33.	Patrick Henry High	\$20,000	NA	NA	Y. Abdullah	Painting – repair and refinish	Completed	7/1/2015	6/30/2016	100%
34.	Districtwide, Trades	\$4,200,000	100%	D. Richards	Varies / Site	Districtwide Trades performed work - PA, GL This is a budget allocation for our Trades to perform painting, plumbing, pipefitting, grounds, trucking, sheet metal, roofing, electrical and other work in the district	Completed	7/1/2015	6/30/2016	100%
35.	Lucy Craft Laney	\$80,000	100%	D. Opoien	M. Melander	CO2 sensors: Replace the failing carbon dioxide sensors, located in the classrooms	Ready to begin work	6/1/2017	8/20/2017	0%
36.	South High School	\$30,000	100%	D. Opoien	R. Aponte	CO2 sensors: Replace the failing carbon dioxide sensors, located in the classrooms	Ready to begin work	6/1/2017	8/20/2017	0%

### Fiscal Year 2017 Approved / Pending Projects

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1.	ABE/T+	\$29,000,000	50%	M. Prestine	L. Lewandowski	Best value proposal evaluations pending review and award	Best Value Proposal pending BOE review/award 4/18/2017	7/31/2017	8/17/2018	0%
2.	Roofing (ANWA, HIA, WILD)	\$6,099,260	100%	D. Opoien	Varies / Site	Design - in process; bid 2017.Qtr-1 Replace approximately 134,000 square feet of roof at Anwatin, 110,000 FT2 at Wilder and 50,000 FT2 at Jordan Park.	FY17 program, summer 2017 build	6/19/2017	8/21/2017	0%
3.	BAS (HIA, SULL, WHIT)	\$1,124,060	100%	D. Opoien	Varies / Site	Continue with the Building Automation System (BAS) upgrades, started in 2008 to replace the existing obsolete systems.	Ready to begin work	6/1/2017	3/31/2018	0%
4.	F-Alarm, Clocks, PA (Multi)	\$2,960,617	100%	F. Lemke	Varies / Site	Bid Pack #1A : Marcy, Pillsbury, Pratt, Sheridan Replace the existing clock system, public address and fire alarm systems.	FY17 program, summer 2017 build	6/12/2017	8/15/2017	50%
5.	F-Alarm, Clocks, PA (Multi)	\$2,380,016	100%	F. Lemke	Varies / Site	Bid Pack #1B: Emerson, Kenwood, Kenny Replace the existing clock system, public address and fire alarm systems.	FY17 program, summer 2017 build	6/19/2017	8/15/2017	50%
6.	F-Alarm, Clocks, PA (Multi)	\$3,548,830	0%	F. Lemke	Varies / Site	Bid Pack #2A: Dowling, Sullivan, Wenonah Replace the existing clock system, public address and fire alarm systems.	FY17 program, summer 2018 build	6/18/2018	8/16/2018	50%
7.	F-Alarm, Clocks, PA (Multi)	\$2,110,477	0%	F. Lemke	Varies / Site	Bid Pack #2B: Hiawatha, Longfellow, Green Central, Windom Replace the existing clock system, public address and fire alarm systems.	FY17 program, summer 2018 build	6/18/2018	8/16/2018	50%
8.	HALL	\$3,630,000	25%	D. Opoien  A. Ennen	P. Vue	Kitchen upgrade and lunchroom remodel/renovation.  Educational adequacy, regulatory, security, flooring update and kitchen/cafeteria	To coordinate with the dehumidification project from FY16, this project is being designed for the spring/summer of 2018. Funding approved.  Wrapping up scoping phase	6/18/2018  2/14/2008	8/20/2018	0%
9.	JEFFERSON Community	\$18,063,413	100%	A. Ennen	H. Kleppe	Design - in process. Scope: HVAC & Renovation Add central air conditioning system, relocate the boiler room so site grading work can be done to facilitate new student drop-off and additional parking. Also, add a new secure entrance features to promote the safety of staff and students.	Funding approved.	5/17/2017	7/26/2019	0%
10.	Patrick HENRY High	\$28,733,825	0%	L. McGinley	Y. Abdullah	Design - contract phase/pending. Scope: HVAC, Electrical, Building Automation System. Upgrade the electrical service for the building wide air conditioning and ventilation system. Install a new central air conditioning system for the building.	In design	8/1/2017	10/31/2018	0%
11.	SOUTH High	\$200,000	0%	TBD	R. Aponte	Install an upgrade to the building's main air conditioner	Pending scope and budget analysis prior to staff assignment, thus start/finish date is tentative	7/10/2017	12/29/2017	0%
12.	Transportation	\$100,000	100%	K. Dirks	N/A	Salt storage unit for MPS at Transportation Center	Completed	1/23/2017	1/27/2017	100%
13.	Fuel Oil Tank Monitors	\$375,000	100%	D. Opoien	Varies / Site	Fuel oil tank, electronic monitors Districtwide. Replace existing building fuel oil storage tank electronic monitoring systems.	Ready to begin work	4/1/2017	8/25/2017	0%
14.	Boilers (Districtwide, All)	\$450,000	100%	D. Opoien	Varies / Site	Emergency Power Off / E Stops / Districtwide This project will relocate the emergency boiler stop switches to comply with a mandatory regulatory requirement.	Contract awarded - Construction Progressing (Electrical)	5/1/2017	5/31/2018	10%
15.	Districtwide, Assessments	\$2,972,824	0%	D. Richards	Varies / Site	Districtwide various sites / Various Scopes The funding is for Architectural, Engineering and Assessment Profession Fees associate with predesign, design and facility assessments.	in process	7/1/2017	12/31/2018	0%
16.	Districtwide, Trades	\$4,200,000	40%	NA	Varies / Site	Districtwide Trades perform scheduled deferred maintenance/capital renewal projects. This budget allocation is for our Trades to self-perform painting, plumbing, heating, cooling and ventilation work that has been deferred and scheduled to minimize classroom disruption.	On schedule	7/1/2016	6/30/2017	80%
17.	Districtwide, Small Cap	\$2,000,000	0%	D. Sanyal	Varies / Site		Projects to be determined for final approval	7/1/2017	12/31/2018	5%
18.	Washburn High	\$5,956,400	10%	L. McGinley	R. Deane	Provide additional science classrooms above existing gym roof structure. (circulation, and associated ADA compliant restrooms as required)	FY17 program start fall of 2017	10/17/2017	8/17/2018	0%
19.	Franklin Pool Renovation	\$3,500,000	0%	D. Opoien	K. Cunningham	Renovate the Franklin Pool. Install new plumbing and pool systems. Refinish the existing five lane pool. Install new natatorium unit. Address the outside brick spaulding issue. Add ductworks-high and low as needed.	Project has been funded. Professional Services Proposal expected to be delivered today 5/10/17.	TBD	TBD	0%