

Planning for Changing Enrollment

Near Term Enrollment Strategies
Implementation 2012-2013

Area C/Zone 3

Board Priorities to Guide Planning for Increased Enrollment

April 19, 2011 Board Meeting

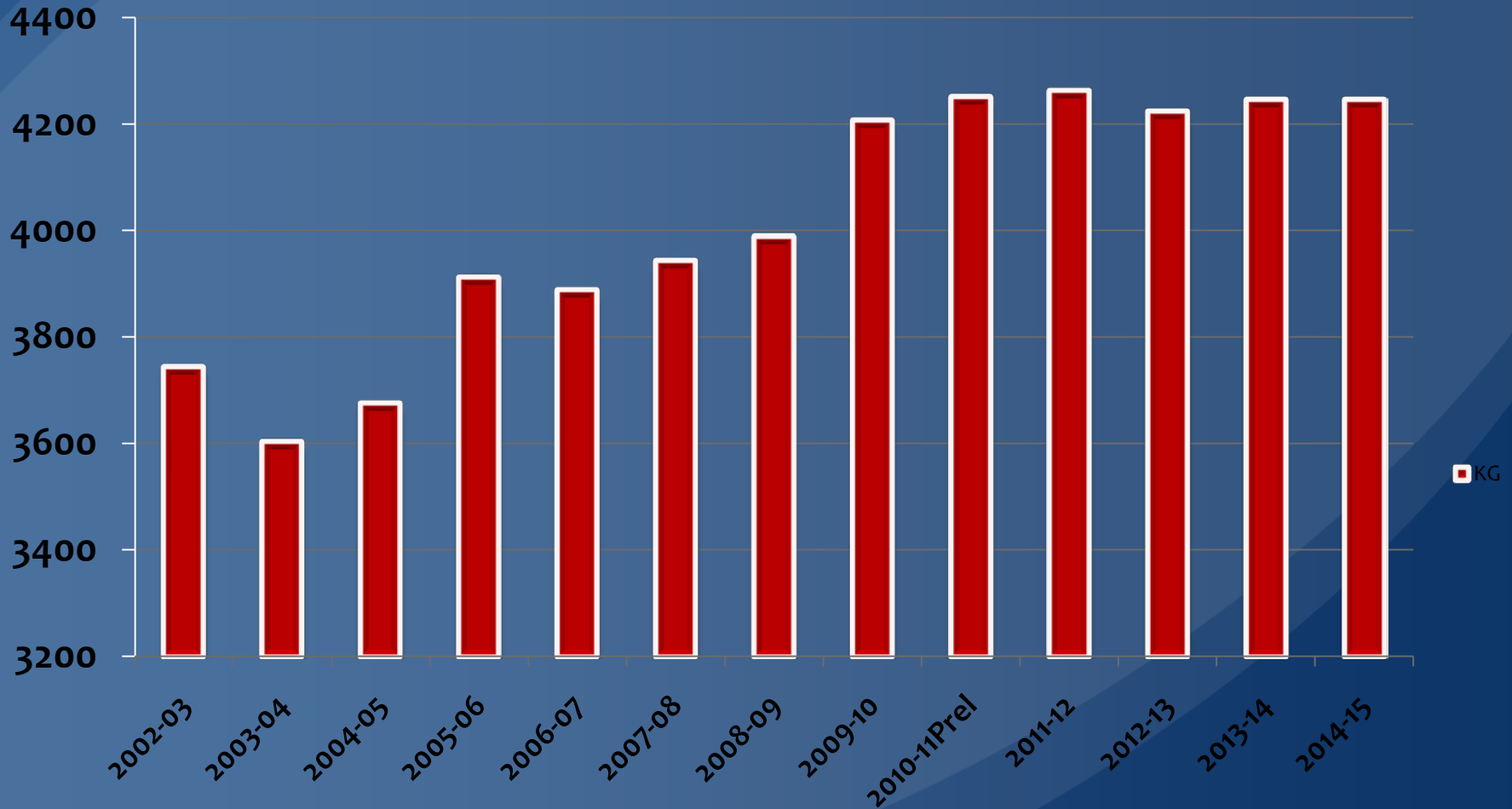
- Strengthen academic programs
- Equity
- Impact on families & community
- Sustainability
- Financial impact

Factors that Impact Enrollment

1. Demographic Changes
2. Market Share

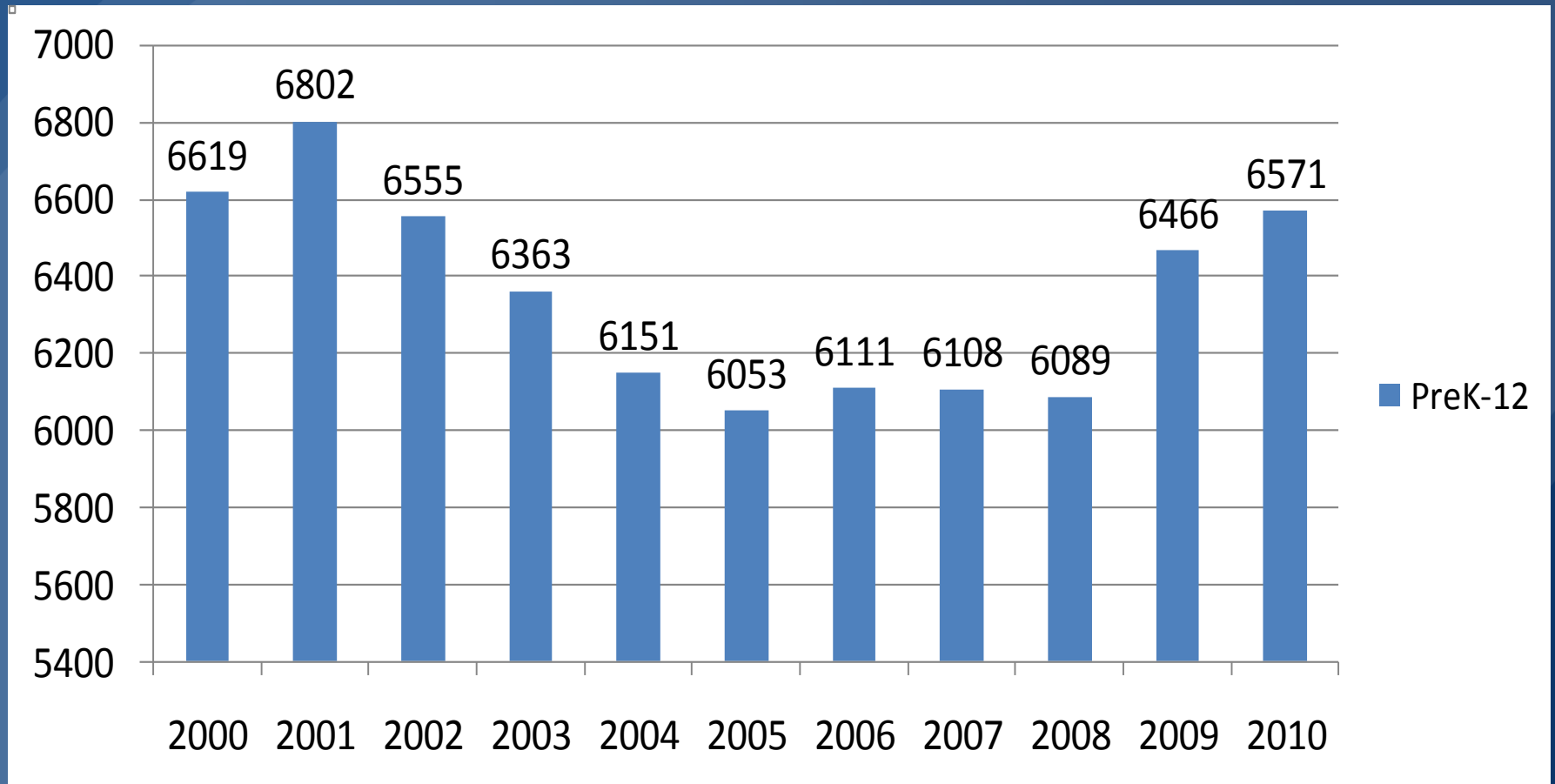
History and Projections for City of Minneapolis Publicly Educated Kindergarteners

The number of kindergarteners in the city of Minneapolis has increased



Data from the Department of Education and 2010 US Census

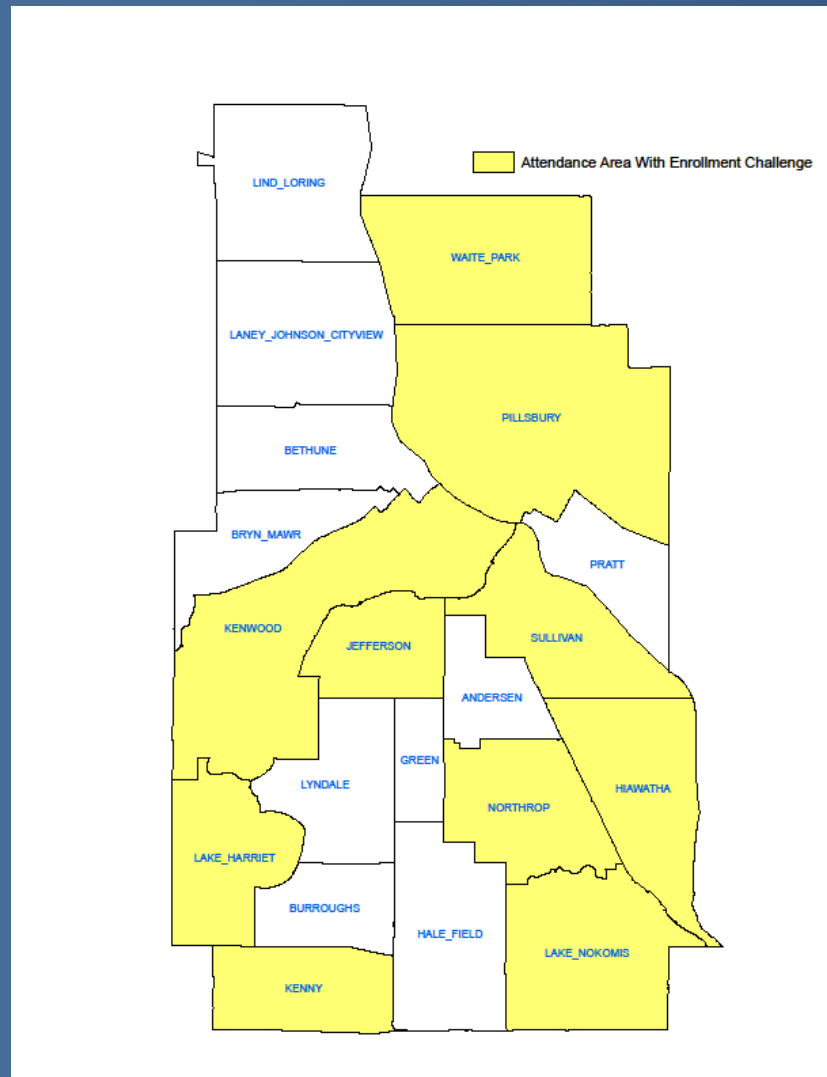
PreK-12 Special Education Enrollment 2000-2010



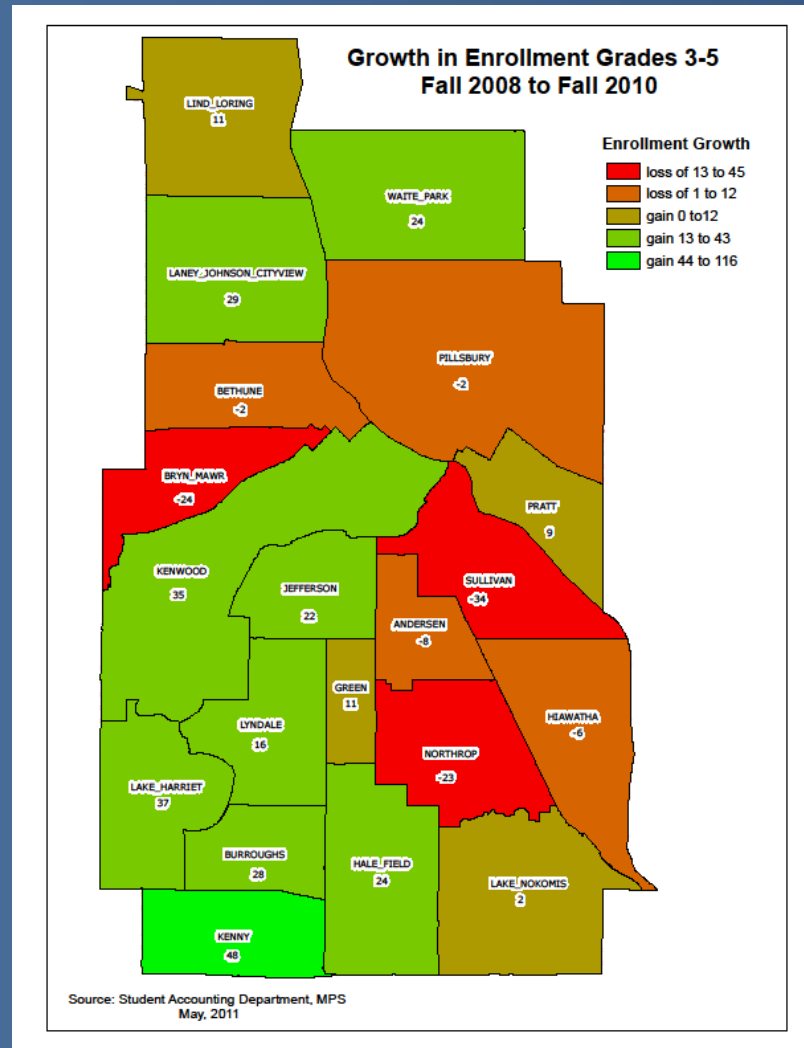
Examples:

- Autism program has increased 464 students since 2000 (260 students in 2000 to 724 students in 2010)₅
- ECSE program has increased 193 students since 2000 (656 students in 2000 to 849 students in 2010)

K-5 Projected Enrollment Challenges in the Next Five Years



Zone 3 Enrollment Growth Impacting Middle School Capacity



Projected District-Wide Enrollment Increases for 2015

District Wide Projections

Year	K-5	Middle
2015	1,200 to 1,975	830 to 1,325

Zone Projections

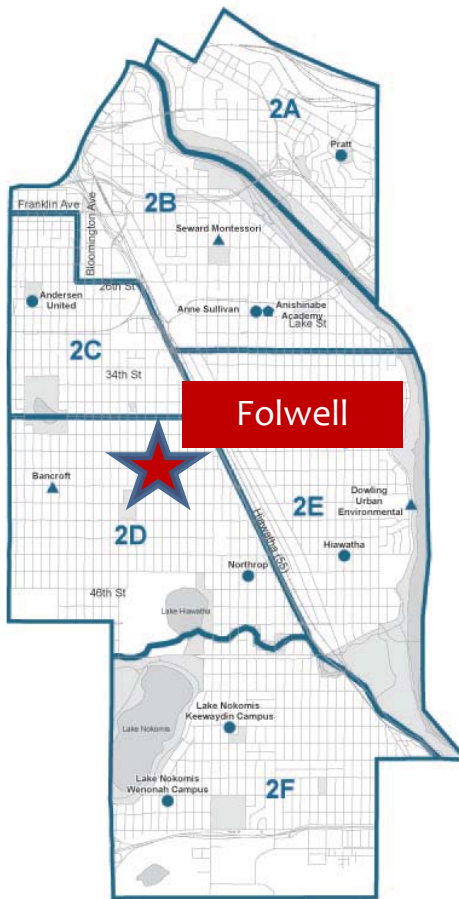
Zone	K-5	Middle
Zone 1*	150 to 250	30 to 100
Zone 2	500-825	150 to 225
Zone 3	550 to 900	650 to 1,000

Community Engagement

- Eleven community meetings
 - three language specific- Spanish, Somali & Hmong
 - one in-depth 2010 US Census data analyses and focus on specific enrollment challenges
- Enrollment website and e-mail updates
- Share Your Ideas online

Folwell Building

Current: Folwell is a closed building in the Northrop attendance area



Proposed Recommendation: Open Folwell building and move the Ramsey Fine Arts Magnet program intact to Folwell

Enrollment Strategy: Open Closed Building

Rationale:

Utilizes an empty building that creates K-8 capacity for approximately 900 students in Zone 2 and 3

Students Impacted:

2012- 957 K-8 students at Ramsey

Ramsey Building, Burroughs & Lyndale

Current: The Ramsey building contains the Ramsey Fine Arts magnet that is proposed to move to Folwell. Lyndale and Burroughs are K-5 programs that pathway to Anthony and then to Washburn or Southwest High School based on their home address

Proposed Recommendation:

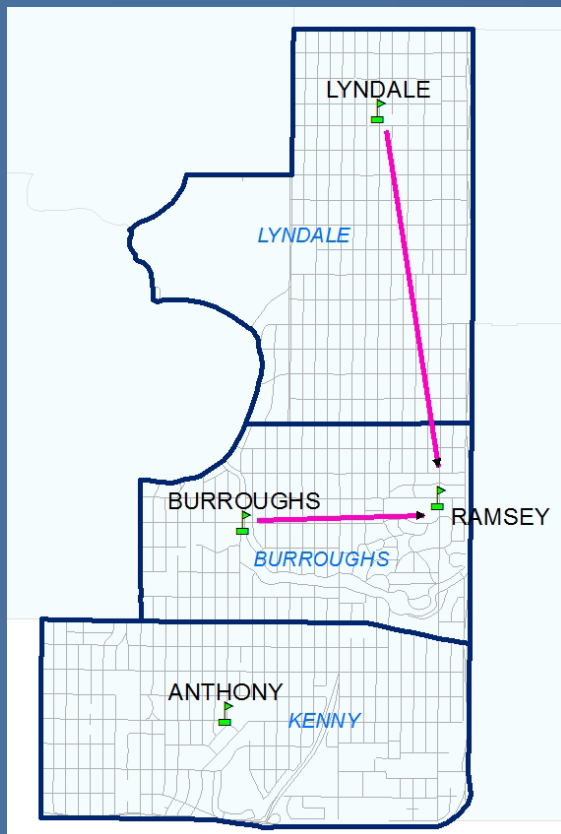
Make Ramsey building into a 6-8 middle school and change Burroughs and Lyndale pathway to new middle school

Enrollment Strategy: Open New Program & Change Pathways

Rationale:

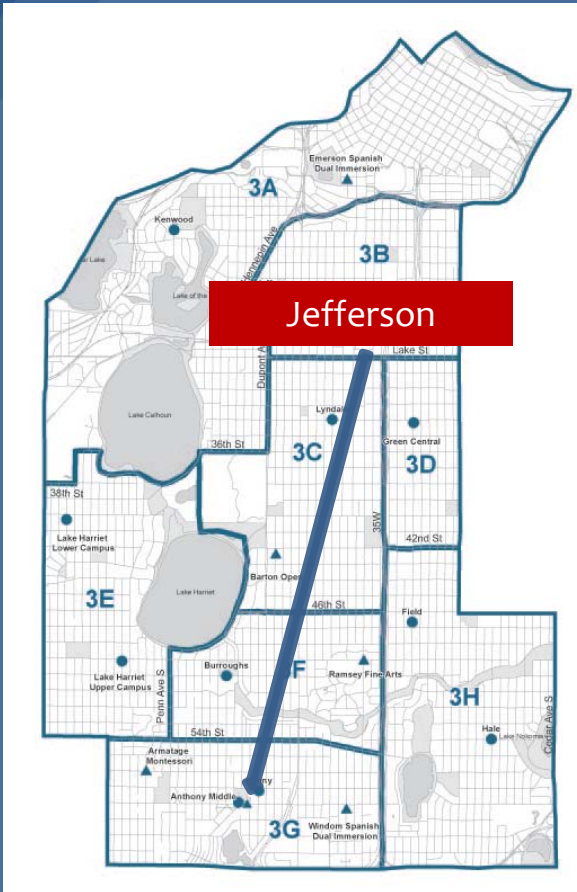
Provides 600 6-8 middle school seats in Zone 3, a zone that is over capacity. Develops a stronger pathway from elementary to high school

Students Impacted: 2012- 171 5th graders
School-wide – 1,248 total students



Jefferson

Current: Jefferson is a K-8 community school that attendance area students pathway to Southwest High School



Proposed Recommendation:

Make Jefferson a K-5 program that pathways to Anthony Middle School with an option to attend Anwatin Middle School. Maintains the pathway to Southwest.

Enrollment Strategy: Change Grade Configuration and Change 6-8 Pathway

Rationale: Provides 200-300 K-5 seats in the Jefferson attendance area and utilizes excess capacity at Anthony after pathway changes. Jefferson attendance area is expected to have increased enrollment (census).

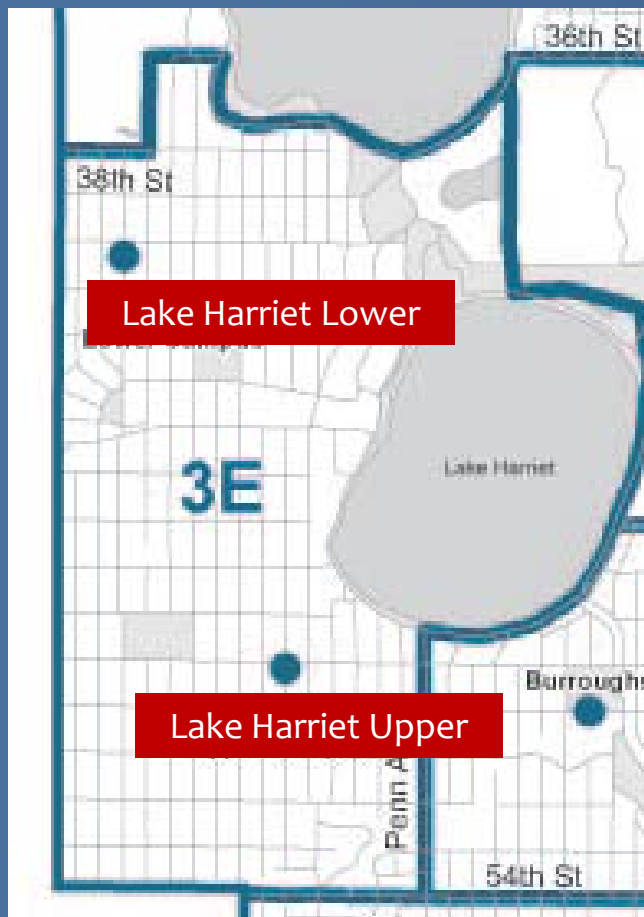
Student Impact:

2012- 161 6-8 graders

School-wide – 630 total students

Lake Harriet

Current: Lake Harriet is a K-8 dual campus. Students who live in the Lake Harriet attendance area attend Southwest High School unless an alternative request is made.



Proposed Recommendation:

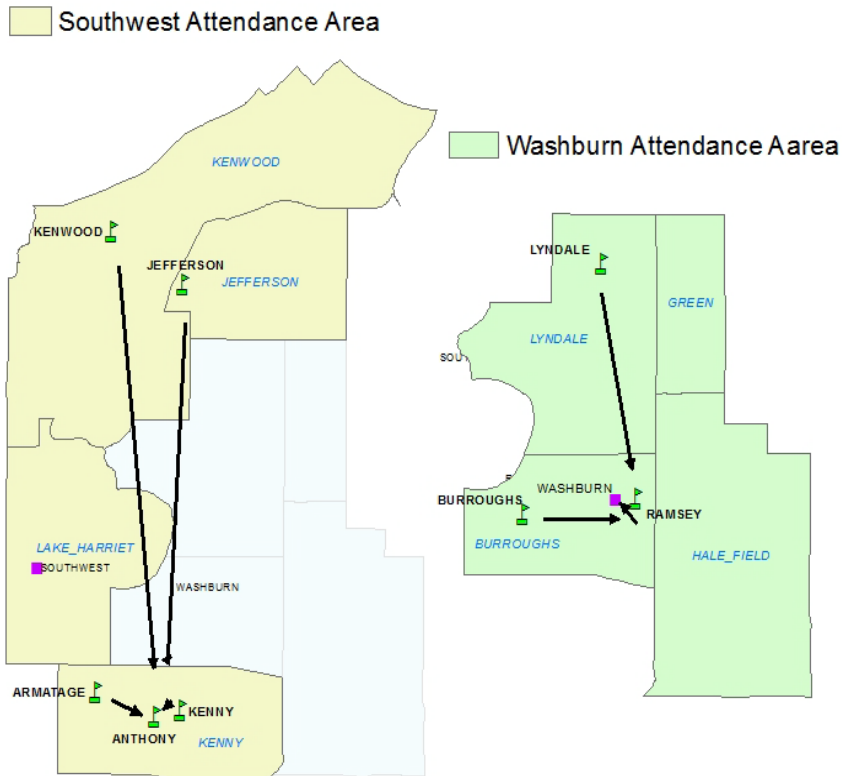
Make a capital investment at the Lake Harriet lower campus

Enrollment Strategy: Capital Improvement and Grade Configuration Change

Rationale: Provides 125 K-8 seats in the Lake Harriet attendance area to expand the facility to accommodate currently enrolled students as they move forward between campuses. LH facilities are designed as a 4 KG school but has 5 classrooms of enrollment KG-3.

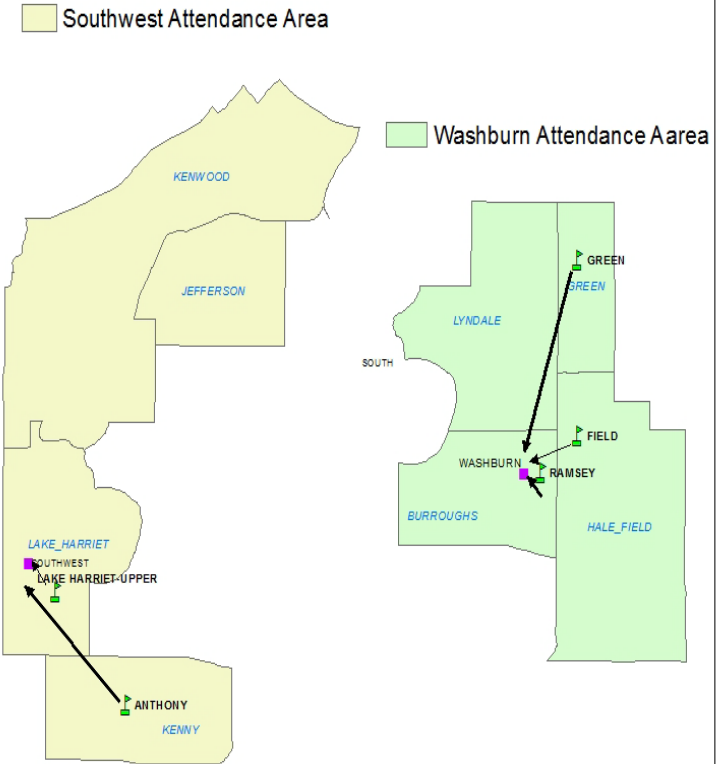
Zone 3 Pathways and High Schools

PCE Draft #2 Ramsey Middle School and Anthony Middle School Feeders



Source: Student Accounting Department, MPS
May, 2011

PCE Draft #2 High School Pathways & Feeders



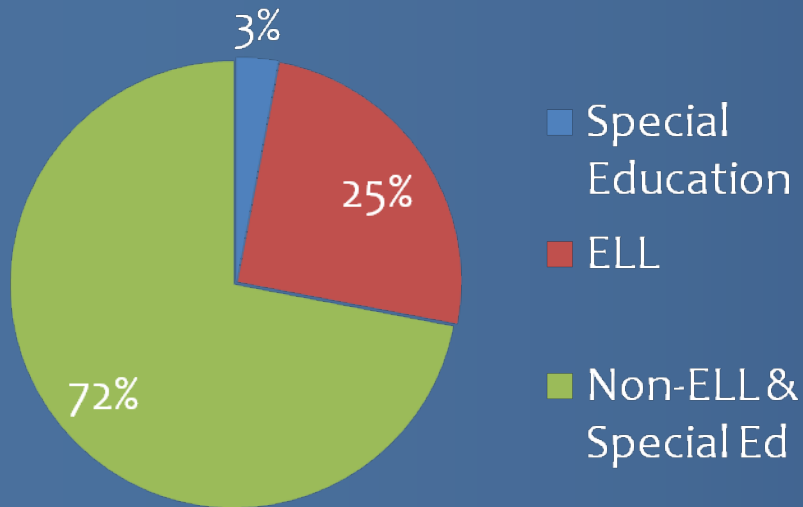
Source: Student Accounting Department, MPS
May, 2011

High school pathways are based on student home address and will remain constant

Impact of Proposed Changes on Students – 2012 and School-wide

2012 Student Impact

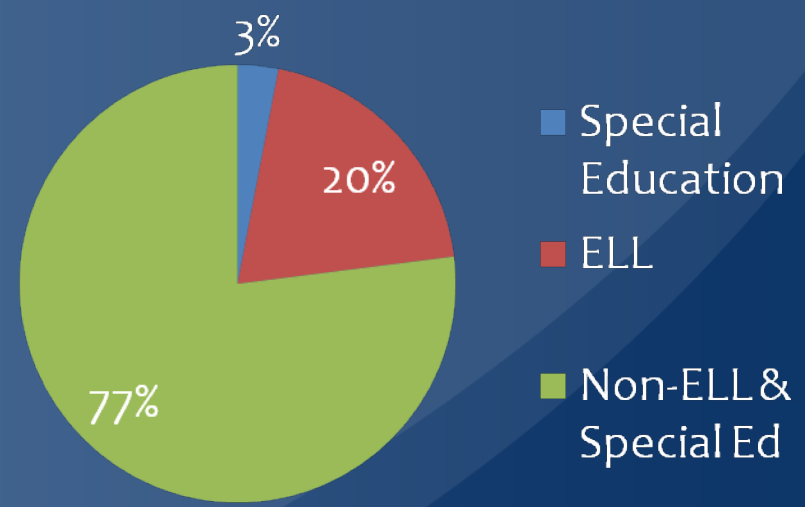
Students making change in initial year



1,993 Students

Total School-wide Student Impact

All students currently in the impacted schools



4,417 Students

Enrollment Planning

School Specific Community Meetings

Proposed Enrollment Recommendations also will be discussed at all three Area meetings, the Special Education Council and Language Specific Parent meetings

Release Proposed
Recommendations
Week of 9/26/11

Zone 3 New Middle
School Meeting @
Washburn
10/5/11

Jenny Lind-Olson
Meeting @
Jenny Lind
10/11/11

Hiawatha Meeting
@ Hiawatha
10/13/11

Jefferson Meeting
@ Jefferson
10/4/11

Sheridan Meeting
@ Sheridan
10/6/11

Ramsey-Folwell
@ Ramsey
10/13/11

Northeast
Community
@ NE Middle
10/17/11

Tentative Date
Presented to
the Board
11/1/11

Community meetings to be scheduled:
Nellie Stone & Lucy Laney

Completed:
Lake Nokomis
Lake Harriet